

SANTA FE COUNTY

RESOLUTION 2001 - 26

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	371	9000	State Grants	200,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					200,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8013	Capital Purchases / Capitalized Infrastructure	200,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					200,000	

Requesting Department Approval: Katherine Miller Title: Finance Director Date: 2/21/01

Finance Department Approval: Katherine Miller Date: 2/21/01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-27-01

1866370

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Budget increase for a \$200,000 grant received from the New Mexico Environment Department Solid Waste Facility Grant Fund to reconstruct the Eldorado, La Cienega and Jacona transfer stations.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This request was included in the fiscal year 2001 operating budget; however, the funding source was incorrectly identified as cash balance versus state grant appropriation.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Solid Waste Facility Grant Fund Program Project No. SWFGFP 97-21
Award Amount - \$200,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Reconstruct the Eldorado, La Cienega and Jacona transfer stations.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001.

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson



[Signature]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*
Steve Kopelman, County Attorney



1146972
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 01 at 8:12 o'clock a.m
and was duly recorded in book 1866
page 370-373 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature]
Deputy

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