

SANTA FE COUNTY
RESOLUTION 2001- 27

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department/Division: Community Health & Economic Development

Fund Name: Eldorado Community Library Project

Budget Adjustment Type: Budget Decrease

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0439	371	00-00	Grants / State		\$ 102,454
318	0441	371	00-00	Grants / State		289
TOTAL (if SUBTOTAL, check here)						\$ 102,743

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0439	481	80-01	Buildings & Structures		\$ 102,454
318	0441	481	80-01	Buildings & Structures		289
TOTAL (if SUBTOTAL, check here)						\$ 102,743

Requesting Department Approval: Robert A. Anaya

Title: Executive Director

Date: 02/19/01

Finance Department Approval: Katherine Miller Date: 2/21/01

Entered by: _____ Date: _____

County Manager Approval: _____ Date: 2-27-01

1866374

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

1866375

Name: Robert A. Anava

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request decreases the Santa Fe County Eldorado Community Library Project as well as the La Puebla Athletic Facility. The budgeted amount coming forward from fiscal year 2000 was overbudgeted in both of these projects. The BAR is necessary to correct the balance coming forward from previous fiscal years.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
A request for The Eldorado Community Library Project and the La Puebla Athletic Facility was included in the fiscal year 2001 operating budget; however, the amount that was rolled over from fiscal year 2000 was too much.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This budget decrease and the resulting expenditures are non-recurring. There are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name:	Eldorado Community Library Project	La Puebla Athletic Facility
Amount of Award:	\$ 247,500 # 98-L-NR-I-3-G-745	\$ 50,000 # 98-L-NR-I-3-G-145
	\$ 100,000 # 99-L-NR-I-3-G-371	\$ 48,895 # 00-L-NR-I-3-G-450
	\$ 75,000 # 00-L-NR-I-3-G-399	
	\$ 25,000 # 00-L-NR-I-3-G-529	
	\$ 100,000 # 00-L-NR-I-3-G-1092	
	\$ 25,000 # 00-L-NR-I-3-G-1093	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This BAR will decrease some funds in the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This BAR has no FTE impact.

1866376

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001.

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson



ATTEST:
[Signature]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*
Steven Kopelman, County Attorney



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COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 01 at 8:13 o'clock a.m.
and was duly recorded in book 1866
page 374-377 of the records of

Witness my Hand and Seal of Office
Santa Fe County
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature]
Deputy

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