

SANTA FE COUNTY

RESOLUTION 2001 - 03

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2001, did request the following budget adjustment:

1853131

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--------------------------------------|--------------------|--------------------|
| 101 | 0801 | 360 | 05-00 | Misc. Revenue / Sale of Fixed Assets | 4,550 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | 4,550 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 101 | 0801 | 421 | 40-04 | Maintenance / Vehicles | 4,550 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | 4,550 | |

Requesting Department Approval: *Jan Holder* Title: Chief, Santa Fe County Fire Department Date: 1/22/01

Finance Department Approval: *Katherine Miller* Date: 1/23/01 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 1-30-01

SANTA FE COUNTY
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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1853132

- 1) Please summarize the request and its purpose.
This request is to budget proceeds received from the sale of Fire Department vehicles. It will be used to repair and refurbish county-wide fleet vehicles.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This information was unknown at the time the Fiscal Year 2001 operating budget was being prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY01. There are no future funding impacts of this request.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Miscellaneous Revenue / Sale of Fixed Assets.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources for this request have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

1853133

Approved, Adopted, and Passed This 30th Day of January, 2001

Santa Fe Board of County Commissioners

[Signature]

Paul Duran, Chairperson



ATTEST

[Signature]

Rebecca Bustamante, County Clerk

Approved As To Form.

[Signature]

Steve Kopelman, County Attorney



1143719

COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed
for record on the 31 day of Jan A.D.
20 01 at 11:59 o'clock a.m.
and was duly recorded in Book 7853
page 131-133 of the records of

Witness by Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature]
Deputy