

SANTOFE COUNTY

RESOLUTION 2001 - 38

1880179

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2001, did request the following budget adjustment:

Department / Division: County Surveyor Fund Name: General Fund

Budget Adjustment Type: Budget Transfer to Elected Office Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Includes a TOTAL row.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Includes a TOTAL row.

Requesting Department Approval: [Signature] Title: Date:

Finance Department Approval: [Signature] Date: 3-23-01 Entered by: Date:

County Manager Approval: [Signature] Date: 3-29-01

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RESOLUTION 2001 - 38

ATTACH ADDITIONAL SHEETS IF NECESSARY.

1880180

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request establishes budget for the County Surveyor Office
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
 Funds are being transferred from the County Manager's Department / Contingency budget. The County Surveyor was elected into office after the fiscal year 2001 operating budget was established.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
 This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
 This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
 This is not a state or federal grant.

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RESOLUTION 2001 - 38

ATTACH ADDITIONAL SHEETS IF NECESSARY.

1880181

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request establishes budget for the newly elected County Surveyor position – (1) FTE.

SANTA FE COUNTY

RESOLUTION 2001 - 38

1880182

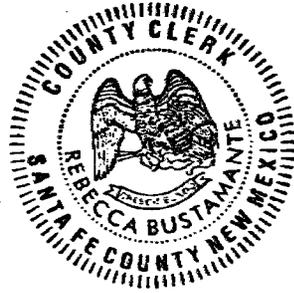
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March 2001.

Santa Fe Board of County Commissioners

[Signature]
Paul Duran, Chairperson

ATTEST
[Signature]
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Signature]*
Steve Kopelman, County Attorney

COUNTY OF SANTA FE
STATE OF NEW MEXICO 1150) SS 324
I hereby certify that this instrument was filed
for record on the 29 day of March A.D.
20 01 at 4:04 o'clock P.m.
and was duly recorded in book 1880
page 179-182 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature]
Deputy