

SANTA FE COUNTY

RESOLUTION 2001 - 39Page 1 of 5

1880183

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2001, did request the following budget adjustment:

Department / Division: Land Use / Regional Planning AuthorityFund Name: General FundBudget Adjustment Type: Budget DecreaseFiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0508	380	0100	Joint Powers Agreement / City of Santa Fe		3,065
TOTAL (if SUBTOTAL, check here ☐)						3,065

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0508	414	1026	Salary & Wages / Term Employees	8,824	
101	0508	414	2001	Employee Benefits / FICA - Regular	547	
101	0508	414	2002	Employee Benefits / FICA - Medicare	128	
101	0508	414	2003	Employee Benefits / Retirement Contributions	1,677	
101	0508	414	2005	Employee Benefits / Healthcare	736	
TOTAL (if SUBTOTAL, check here ☒)					11,912	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Katherine B. Miller Date: 3/20/01 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 3-23-01

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY

RESOLUTION 2001 - 39Page 2 of 5

1880184

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0508	414	2006	Employee Benefits / Retiree Healthcare	88	
101	0508	414	5090	Contractual Services / Other Contractual Services		32,065
101	0508	414	4001	Maintenance / Buildings & Structures	400	
101	0508	414	6007	Supplies / Office Supplies	6,250	
101	0508	414	7003	Other Operating Costs / Telephone	350	
101	0508	414	8003	Capital Purchases / Equipment & Machinery	9,600	
101	0508	414	8004	Capital Purchases / Furniture & Fixtures	400	
TOTAL (if SUBTOTAL, check here _____)					29,000	32,065

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY
RESOLUTION 2001 - 39

Page 3 of 5

1880185

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request reduces the budget for the Regional Planning Authority to realign it with the amount of the Joint Powers Agreement with the City of Santa Fe.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
A Joint Powers Agreement in the amount of \$80,000 was budgeted on Resolution 2001-21. This request reduces the FY 2001 budget by \$3,065 to the actual amount of the Joint Powers Agreement with the City of Santa Fe.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This budget will be recurring contingent upon the continued funding and support of both the City and County of Santa Fe.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request reduces the joint powers agreement with the City of Santa Fe for the Regional Planning Authority.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY

RESOLUTION 2001 - 39Page 4 of 5

1880186

ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT:**Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Santa Fe County Resolution No. 1999-70 dated July 11, 2000 and an amendment to the joint powers agreement dated January 2001.
 - d) Please identify other funding sources that can be used to match this request.
None have been identified at this time.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - a.) \$1,000 for office furniture and phone
 - b.) \$9,600 for computers, software and a printer
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request creates a term Senior Planner position -- (1) FTE.

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY

RESOLUTION 2001 - 39

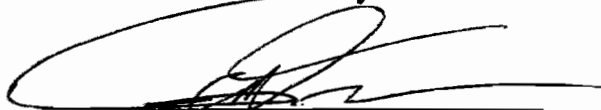
1880187

Page 5 of 5

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2001.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

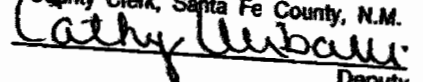


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney



COUNTY OF SANTA FE
STATE OF NEW MEXICO 11501 SS 325
I hereby certify that this instrument was filed
for record on the 29 day of March D.
20 01 at 405 o'clock P.m
and was duly recorded in book 1880
page 183-187 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy