

SANTA FE COUNTY

RESOLUTION 2001 - 04

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Hondo Fire Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--------------------------------------|--------------------|--------------------|
| 209 | 0834 | 360 | 02-00 | Misc. Revenue / Insurance Recoveries | 4,072 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | 4,072 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 209 | 0834 | 422 | 60-02 | Supplies / Inventory Exempt | 4,072 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | 4,072 | |

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 1/22/01
 Finance Department Approval: *Katherine Miller* Date: 1/23/01 Entered by: _____ Date: _____
 County Manager Approval: *[Signature]* Date: 1-30-01

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Page 2 of 3**DEPARTMENT CONTACT:**

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

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- 1) Please summarize the request and its purpose.
This request is to budget insurance recovery money received as the result of a break in at the Hondo Fire Station. They will use the funds to replace items that were stolen.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This information was unknown at the time the Fiscal Year 2001 operating budget was being prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY01. There are no future funding impacts of this request.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Miscellaneous Revenue / Insurance Recoveries.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources for this request have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2001

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

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ATTEST



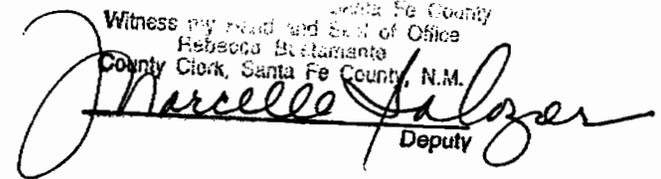
Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney



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COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument (see file #)
for record on the 31 Jan
20 01 at 12:00
and was copy 1853
page 134-136

Witness my hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy