

SANTA FE COUNTY

RESOLUTION 2001 - 41

1880192

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2001, did request the following budget adjustment:

Department / Division: Land Use / NM Environment Dept. Grant Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	371	9000	State Grants / Other		35,173
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						35,173

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	414	5090	Contractual Services / Other Contractual Services		35,173
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						35,173

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Katherine M. Miller Date: 3/20/01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3-29-01

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ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT:**Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
This request is to decrease the budget for the Land Use Department for a grant for a feasibility study that was revoked by the New Mexico Environment Department.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This grant was originally budgeted on Resolution 2000-139.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is anticipated to be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
La Puebla / Sombrillo / Cuarteles and El Valle de Arroyo Seco grant agreement SAP 000-1239-STB, year 2000 for \$35,172.80.

SFC CLERK RECORDED 07/19/2004

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1880194

Page 3 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SFC CLERK RECORDED 07/19/2004

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2001.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson

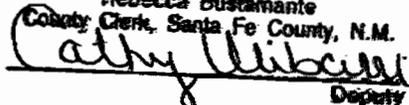


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney



COUNTY OF SANTA FE
STATE OF NEW MEXICO 11501327
I hereby certify that this instrument was filed
for record on the 29 day of March A.D.
20 01 at 4:07 o'clock P.m
and was duly recorded in book 1880
page 192-195 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy