

SANTA FE COUNTY
RESOLUTION 2001 - 45

1880208

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2001, did request the following budget adjustment:

Department / Division: Land Use/Utilities Division Fund Name: Utilities Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	0200	Budgeted Cash - Enterprise Fund	100,000.00	
505	0510	342	0100	Miscellaneous Sales - Commercial	58,000.00	
TOTAL (if SUBTOTAL, check here ☐)					158,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0510	444	7044	Other Operating Costs-Purchases for Resale	158,000.00	
TOTAL (if SUBTOTAL, check here ☐)					158,000.00	

Requesting Department Approval: Doug M. Sayre Title: Director / Utilities Div. Date: 3-14-01

Finance Department Approval: Kathleen Miller Date: 3-20-01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3-22-01

SANTA FE COUNTY
RESOLUTION 2001 - 45

1880209

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to increase budget monies received from usage fees and increase expenditures relating to the cost of the water from the City of Santa Fe/ Sangre DeCristo Water.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

It was not known at the time the Fiscal Year 2001 Operating Budget was prepared, the total amount of water to be used by Commercial and Residential users. Nor were we aware of an upcoming surcharge from the City of Santa Fe.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The increase is non-recurring. Any future requests will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY
RESOLUTION 2001 - 45

1880210

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.

N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact for the department.

SFC CLERK RECORDED 07/19/2004

SANTA FE COUNTY

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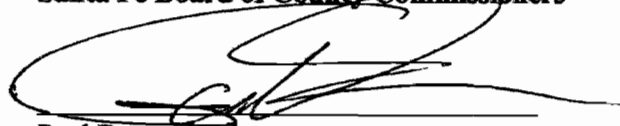
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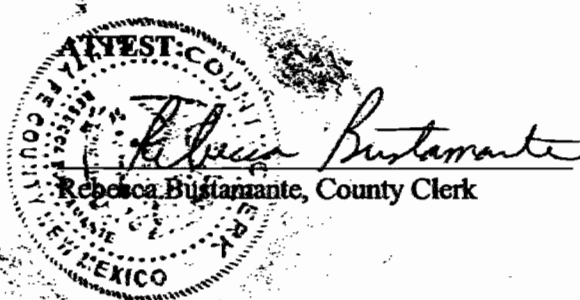
Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

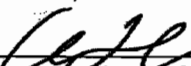
Approved, Adopted, and Passed This 27th Day of March 2001.

Santa Fe Board of County Commissioners

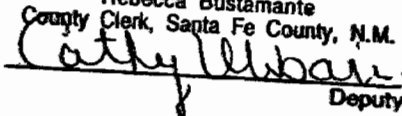

Paul Duran, Chairperson



Approved As To Form.

By 
Steve Kopelman, County Attorney



COUNTY OF SANTA FE
STATE OF NEW MEXICO 1150/SS 331
I hereby certify that this instrument was filed
for record on the 29 day of March, D.
20 01 at 4:11 o'clock P.m.
and was duly recorded in book 1880
page 208-211 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy