

SANTA FE COUNTY
RESOLUTION NO. 2001- 49

1878917

RESOLUTION GRANTING APPROVAL OF THE ANNUAL PLAN FOR THE PUBLIC HOUSING AUTHORITY (PHA) FISCAL YEAR BEGINNING July 1, 2001 AND PHA CERTIFICATIONS OF COMPLIANCE WITH THE PHA PLANS AND RELATED REGULATIONS.

The following recitals are material to the adoption of this Resolution and Approval of the Submission of the Annual Plan (hereinafter the "Plan")

WHEREAS, the Board of County Commissioners has authority to approve the Annual Plan; and

WHEREAS, all of the members of the Board of County Commissioners are also members of the Public Housing Authority; and

WHEREAS, the Board of County Commissioners make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Annual Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board, the membership of which represents the residents assisted by the PHA, consulted with this Board in developing the Plan, and considered the recommendations of the Board.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, The Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.

7. For PHA Plan that includes a policy for site based waiting lists:
 - ◆ The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - ◆ The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - ◆ Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - ◆ The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - ◆ The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7 (c) (1).
8. The PHA will comply with the prohibitions against discrimination of the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low or Very Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by the Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
13. For PHA Plan that includes a PHDEP Plan as specified in 24 CFR 761.21: The PHDEP Plan is consistent with and conforms to the "Plan Requirements" and "Grantee Performance Requirements" as specified in 24 CFR 761.21 and 761.23 respectively and the PHA will maintain and have available for review/inspection (at all times), records or documentation of the following:
 - ◆ Baseline law enforcement services for public housing developments assisted under the PHDEP plan;
 - ◆ Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);
 - ◆ Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;
 - ◆ Coordination with other law enforcement efforts;
 - ◆ Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and
 - ◆ All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.

14. The PHA will comply with acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
15. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105 (a).
16. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
17. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
18. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
19. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
20. The PHA will comply with the policies, guidelines and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
21. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
22. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

WHEREAS, an original of the PHA Certification of Compliance, which has to be signed by the PHA Board Chair or other authorized PHA official, is attached hereto and made a part hereof.

NOW THEREFORE, BE IT RESOLVED, after a public hearing before the Board of the Santa Fe County that the submission of the Annual Plan for PHA fiscal year beginning July 1, 2001 and the PHA Certification of Compliance with the PHA Plans and Related Regulations is hereby approved.

APPROVED, ADOPTED AND PASSED, this 27 day of March, 2001.

1878920

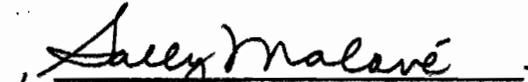
SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS


Paul Duran, Chairperson



Rebecca Bustamante
County Clerk

APPROVED AS TO LEGAL FORM:


for Office of the County Attorney



COUNTY OF SANTA FE 1150 SS 036
STATE OF NEW MEXICO

I hereby certify that this instrument was filed
for record on the 27 day of March
20 01 at 10:46 o'clock A m
and was duly recorded in book 1878
page 917-964 of the records of

Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

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Small PHA Plan Update
Annual Plan for Fiscal Year: 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

**PHA Plan
Agency Identification**

1878922

PHA Name: Santa Fe County Housing Services

PHA Number: NM050

PHA Fiscal Year Beginning: 07/01/01

PHA Plan Contact Information:

Name: Robert A. Anaya

Phone: (505) 992-3060

TDD:

Email (if available): robanaya@co.santa-fe.nm.us

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8
- Section 8 Only
- Public Housing Only

Small PHA Plan Update

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

**Annual PHA Plan
Fiscal Year 2001**
[24 CFR Part 903.7]

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i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
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B. Statement of Consistency with Consolidated Plan	4
C. Criteria for Substantial Deviations and Significant Amendments	5
Attachments	
<input checked="" type="checkbox"/> Attachment A : Supporting Documents Available for Review	
<input checked="" type="checkbox"/> Attachment B : Capital Fund Program Annual Statement	
<input checked="" type="checkbox"/> Attachment C : Capital Fund Program 5 Year Action Plan	
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input checked="" type="checkbox"/> Attachment D : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment E : Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment F Membership of Resident Advisory Board or Boards	
<input type="checkbox"/> Attachment __: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) <u>Unknown until public hearing</u>	
<input type="checkbox"/> Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

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2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 510,774 (based on FFY 2000 funding)

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

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SFC CLERK RECORDED 07/19/2004

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ 50,658 (based on FFY 2000 funding)

C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

Unknown until public hearing

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment ____.

Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.

Other: (list below)

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B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of New Mexico

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (*list such initiatives below)
- Other: (list below)
 - Apply for additional Section 8 Vouchers (should they become available)
 - Renovate and/or modernize existing public housing units
 - Provide homeownership opportunities to at least 20 families under the funded homeownership program
 - Provide replacement public housing units (to replace units sold under the homeownership program)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

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A. Substantial Deviation from the 5-year Plan: Any Changes to the Housing Authority's mission, or the goals and objectives that enable the Housing Authority to meet the needs of the families that it serves will be considered as a substantial deviation from the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan: Any changes that make significant changes to information provided by the Housing Authority in its Annual Plan (i.e., changes to existing policies, implementation of new policies, changes to the PHDEP Plan, changes to the Capital Fund).

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> • Baseline law enforcement services for public housing developments assisted under the PHDEP plan; • Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); • Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; • Coordination with other law enforcement efforts; • Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and • All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Santa Fe County Housing Authority

Grant Type and Number

Capital Fund Program: NM02P05091299

Capital Fund Program

Replacement Housing Factor Grant No:

Federal FY of Grant:

1999

 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending:12/31/00 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	21,066		21,014	21,014
3	1408 Management Improvements	20,000		7,358	5,010
4	1410 Administration	42,131		42,131	-0-
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	290,100		210,518	-0-
11	1465.1 Dwelling Equipment—Nonexpendable	28,180		28,180	-0-
12	1470 Nondwelling Structures	1,919		1,919	1,919
13	1475 Nondwelling Equipment	17,918		17,918	17,918
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	421,314		329,038	45,861
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

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Annual Statement/Performance and Evaluation Report				
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: Santa Fe County Housing Authority		Grant Type and Number Capital Fund Program: NM02P05091299 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 1999
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
24	Amount of line 20 Related to Energy Conservation Measures	28,180		28,180 -0-

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Attachment A**Supporting Documents Available for Review**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Santa Fe County Housing Authority		Grant Type and Number Capital Fund Program: NM02P05050100 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 2000	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements	35,000		-0-	-0-	
4	1410 Administration	51,077		-0-	-0-	
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	46,208		-0-	-0-	
10	1460 Dwelling Structures	259,450		-0-	-0-	
11	1465.1 Dwelling Equipment—Nonexpendable	50,800		-0-	-0-	
12	1470 Nondwelling Structures	29,350		-0-	-0-	
13	1475 Nondwelling Equipment	38,889		-0-	-0-	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	510,774		-0-	-0-	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					

1878934

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Santa Fe County Housing Authority		Grant Type and Number Capital Fund Program: NM02P05050100 Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of line 20 Related to Security	10,000		-0-	-0-
24	Amount of line 20 Related to Energy Conservation Measures	50,800		-0-	-0-

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Santa Fe County Housing Authority		Grant Type and Number Capital Fund Program #: NM02P05091299 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
50-1,2,3	Operations	1406		21,066		21,014	21,014	
50,1,2,3	Staff Training	1408		20,000		7,358	5,010	
50-1,2,3	CIAP Coordinator Salary	1410.2		42,131		42,131	-0-	
50-1,2,3	Replace Flooring	1460.13		5,394		2,694	-0-	
50-1,2,3	Install Cabinets	1460.11		122,980		48,110	-0-	
50-1,2,3	Plumbing	1460.11		23,235		21,223	-0-	
50-1,2	Asbestos Abatement Rehabilitation	1460.11		87,555		87,555	-0-	
50-1,2,3	Gross Receipts Taxes	1460.11		22,736		22,736	-0-	

1878935

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Santa Fe County Housing Authority			Grant Type and Number Capital Fund Program #: NM02P05091299 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
50-1,2,3	Plaster & Stucco Replacement	1460.14		28,200		28,200	-0-	
50-1,2,3	Replace Water Heaters	1465.13		28,180		28,180	-0-	
50-1,2	Upgrade Valle Vista Community Cntr.	1470.11		1,919		1,919	1,919	
50-1,2	Purchase Truck	1475.7		17,918		17,918	17,918	

1878936

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Santa Fe County Housing Authority			Grant Type and Number Capital Fund Program # NM02P05050100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
50-1,2,3	Staff Training	1408		35,000		-0-	-0-	
50-1,2,3	CIAP Coordinator Salary	1410.2		51,077		-0-	-0-	
50-1,2,3	Landscaping	1450.11		25,208		-0-	-0-	
50-2	Noise Abatement and Water Retaining Wall	1450.12		21,000		-0-	-0-	
50-1,2,3	Re-roofing	1460.11		176,500		-0-	-0-	
50-1,2,3	Replace Electrical Panel Boxes	1460.12		82,950		-0-	-0-	
50-1,2,3	Ranges and Refrigerators	1465.13		50,800		-0-	-0-	
50-3	Renovate PHA Building	1470.11		19,350		-0-	-0-	
50-2	Add Lighting to Valle Vista Community Center	1470.12		10,000		-0-	-0-	
50-1,2,3	Purchase Vehicle(s)	1475.7		38,889		-0-	-0-	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Santa Fe County Housing Authority			Grant Type and Number Capital Fund Program #: NM02P05091299 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Santa Fe County Housing Authority			Grant Type and Number Capital Fund Program #: NM02P05050100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All activities for 50-1,2,3	09/30/02			09/30/02			

1878935

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Santa Fe County Housing Authority		Grant Type and Number Capital Fund Program #: NM02P05050100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year # 2 NM 050 50-1	Valle Vista Housing Neighborhood (50 units) Valle de Esperanza Housing Neighborhood (52 units)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,341.67	1 st quarter - 2003
Management Improvement, Training and Office Equipment	6,666.67	1 st quarter - 2003
Purchase Vehicle	6,666.66	2 nd quarter - 2003
Install new kitchen/bathroom cabinets	30,075.00	2 nd quarter - 2003
Finish re-roofing balance of units at Valle Vista and Valle de Esperanza that were not re-roofed with FY '97 and '98 CIAP funds	33,333.33	2 nd quarter - 2003
Asbestos abatement	25,000.00	2 nd quarter - 2003
Landscaping	18,333.36	2 nd quarter - 2003
Total estimated cost over next 5 years	133,416.67	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #2 NM 050 50-2	Valle Vista Housing Neighborhood (50 units)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

1878942

Administration	13,341.67	1 st quarter - 2003
Management Improvement, Training and Office Equipment	6,666.67	1 st quarter - 2003
Purchase Vehicle	6,666.66	1 st quarter - 2003
Purchase new ranges and refrigerators	11,600.00	1 st quarter - 2003
Finish re-roofing balance of units that were not re-roofed with FY 97 and 98 CIAP funds	31,333.33	1 st quarter - 2003
Replace electrical panel boxes	15,833.33	1 st quarter - 2003
Resurface neighborhood driveways and roads and install speed-bumps	23,333.33	2 nd quarter - 2003
Landscaping	21,666.67	2 nd quarter - 2003
Replace old plugs and switches	2,975.00	2 nd quarter - 2003
Total estimated cost over next 5 years	133,416.67	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #2 NM 050 50-3	Camino de Jacobo Housing Neighborhood (69 units)	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,341.66	1 st quarter - 2003
Management Improvements, Training and Office Equipment	6,666.66	1 st quarter - 2003
Purchase Vehicle	6,666.66	2 nd quarter - 2003
Installation of new kitchen/bathroom cabinets	30,075.00	2 nd quarter - 2003
Finish re-roofing balance of units that were not re-roofed with FY '98 and '99 CIAP funds	33,333.33	2 nd quarter - 2003
Resurface neighborhood sidewalks and install speed-bumps	25,000.00	2 nd quarter - 2003
Landscaping	18,333.36	2 nd quarter - 2003
Total estimated cost over next 5 years	133,416.67	

Capital Fund Program 5-Year Action Plan

1878944

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #3 NM 050 50-1	Valle Vista Housing Neighborhood Valle de Esperanza Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,333.33	1 st quarter – 2004
Management Improvement Training, and Office Equipment	6,666.67	1 st quarter – 2004
Purchase vehicle	6,666.67	1 st quarter – 2004
Asbestos training and supplies	16,666.67	1 st quarter – 2004
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	2 nd quarter – 2004
Install new exterior doors and screens	5,333.33	2 nd quarter – 2004
Exterior stucco of units	33,333.33	2 nd quarter – 2004
Replace out-dated plugs and switches	2,333.33	2 nd quarter – 2004
Install new park benches, BBQ grills and tables	11,666.67	2 nd quarter – 2004
Install new ranges and refrigerators	10,750.00	2 nd quarter – 2004
Total estimated cost over next 5 years	133,416.67	

1878945

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #3 NM 050 50-2	Valle Vista Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

1878946

Administration	13,333.33	1 st quarter – 2004
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter – 2004
Purchase Vehicle	6,666.67	1 st quarter – 2004
Asbestos training and supplies	16,666.67	1 st quarter – 2004
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	1 st quarter – 2004
Install new exterior door and screens	5,333.33	2 nd quarter – 2004
Exterior stucco of units	33,333.33	2 nd quarter – 2004
Replace out-dated plugs and switches	2,333.33	2 nd quarter – 2004
Install park benches, tables, and BBQ grills	11,666.67	2 nd quarter – 2004
Install new ranges and refrigerators	10,750.00	2 nd quarter – 2004
Total estimated cost over next 5 years	133,416.67	

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #3 NM 050 50-3	Camino de Jacobo Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

1878947

Administration	13,333.33	1 st quarter - 2004
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter - 2004
Purchase Vehicle	6,666.67	1 st quarter - 2004
Prep and pour new sidewalks	16,666.67	1 st quarter - 2004
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	1 st quarter - 2004
Install new exterior door and screens	5,333.33	2 nd quarter - 2004
Exterior stucco of units	33,333.33	2 nd quarter - 2004
Replace out-dated plugs and switches	2,333.33	2 nd quarter - 2004
Install park benches, tables, and BBQ grills	11,666.67	2 nd quarter - 2004
Install new ranges and refrigerators	10,750.00	2 nd quarter - 2004
Total estimated cost over next 5 years	133,416.67	

CFP 5-Year Action Plan

Original statement Revised statement

Development Number	Development Name (or indicate PHA wide)		
Year #4 NM 050 50-1	Valle Vista Housing Neighborhood Valle de Esperanza Housing Neighborhood		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	

1878948

Administration	13,333.33	1 st quarter – 2005
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter – 2005
Purchase Vehicle	6,666.67	1 st quarter – 2005
Prep and pour new sidewalks	16,666.67	1 st quarter – 2005
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	1 st quarter – 2005
Install new exterior doors and screens	5,333.33	2 nd quarter – 2005
Exterior stucco of units	33,333.33	2 nd quarter – 2005
Replace out-dated plugs and switches	2,333.33	2 nd quarter – 2005
Asbestos training and supplies	11,666.67	2 nd quarter – 2005
Install new ranges and refrigerators	10,750.00	2 nd quarter – 2005
Total estimated cost over next 5 years	133,416.67	

CFP 5-Year Action Plan	
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement	
Development Number	Development Name (or indicate PHA wide)
Year #4 NM 050 50-2	Valle Vista Housing Neighborhood

1878949

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,333.33	1 st quarter - 2005
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter - 2005
Purchase Vehicle	6,666.67	1 st quarter - 2005
Prep and pour new sidewalks	16,666.67	1 st quarter - 2005
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	1 st quarter - 2005
Install security lighting	5,333.33	2 nd quarter - 2005
Exterior stucco of units	33,333.33	2 nd quarter - 2005
Replace out-dated plugs and switches	2,333.33	2 nd quarter - 2005
Asbestos training and supplies	11,666.67	2 nd quarter - 2005
Install new ranges and refrigerators	10,750.00	2 nd quarter - 2005
Total estimated cost over next 5 years	133,416.67	

CFP 5-Year Action Plan	
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement	
Development Number	Development Name (or indicate PHA wide)

1878950

Year #4 NM 050 50-3		Camino de Jacobo Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	
Administration	13,333.33	1 st quarter - 2005	
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter - 2005	
Purchase Vehicle	6,666.67	1 st quarter - 2005	
Prep and pour new sidewalks	16,666.67	1 st quarter - 2005	
Resurfacing subdivision driveways and roadways to include speed-bumps	26,666.67	1 st quarter - 2005	
Install security lighting	5,333.33	2 nd quarter - 2005	
Exterior stucco of units	33,333.33	2 nd quarter - 2005	
Replace out-dated plugs and switches	2,333.33	2 nd quarter - 2005	
Prep and pour sidewalks	11,666.67	2 nd quarter - 2005	
Install new ranges and refrigerators	10,750.00	2 nd quarter - 2005	
Total estimated cost over next 5 years	133,416.67		

CFP 5-Year Action Plan

 Original statement Revised statement

1878951

Development Number	Development Name (or indicate PHA wide)		
Year #5 NM 050 50-1	Valle Vista Housing Neighborhood Valle de Esperanza Housing Neighborhood		
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	
Administration	13,333.33	1 st quarter – 2006	
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter – 2006	
Purchase Vehicle	6,666.67	1 st quarter – 2006	
Re-roofing of units	16,666.67	1 st quarter – 2006	
Replace tubs/sinks/vanities/water closets	26,666.67	1 st quarter – 2006	
Install security lighting	5,333.33	2 nd quarter – 2006	
Exterior stucco of units	33,333.33	2 nd quarter – 2006	
Replace out-dated plugs and switches	2,333.33	2 nd quarter – 2006	
Prep and pour sidewalks	11,666.67	2 nd quarter – 2006	
Install new ranges and refrigerators	10,750.00	2 nd quarter – 2006	
Total estimated cost over next 5 years	133,416.67		

1878952

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #5 NM 050 50-2	Valle Vista Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,333.33	1 st quarter – 2006
Management Improvement, Training, and Office Equipment	6,666.67	1 st quarter – 2006
Purchase Vehicle	6,666.67	1 st quarter – 2006
Re-roofing of units	16,666.67	1 st quarter – 2006
Replace tubs/sinks/vanities/water closets	26,666.67	1 st quarter – 2006
Install security lighting	5,333.33	2 nd quarter – 2006
Exterior stucco of units	33,333.33	2 nd quarter – 2006
Replace out-dated plugs and switches	2,333.33	2 nd quarter – 2006
Prep and pour sidewalks	11,666.67	2 nd quarter – 2006
Install new ranges and refrigerators	10,750.00	2 nd quarter – 2006
Total estimated cost over next 5 years	133,416.67	

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
Year #5 NM 050 50-3	Camino de Jacobo Housing Neighborhood	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Administration	13,333.33	1st quarter – 2006
Management Improvement, Training, and Office Equipment	6,666.67	1st quarter – 2006
Purchase Vehicle	6,666.67	1st quarter – 2006
Re-roofing of units	16,666.67	1st quarter – 2006
Replace tubs/sinks/vanities/water closets	26,666.67	1st quarter – 2006
Install security lighting	5,333.33	2nd quarter – 2006
Exterior stucco of units	33,333.33	2nd quarter – 2006
Replace out-dated plugs and switches	2,333.33	2nd quarter – 2006
Prep and pour sidewalks	11,666.67	2nd quarter – 2006
Install new ranges and refrigerators	10,750.00	2nd quarter – 2006
Total estimated cost over next 5 years	133,416.67	

1878954

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$50,658

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X _____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The SFCHSD is proposing to continue its three on-site youth programs. This program includes educational and sports activities with an emphasis on drug awareness and drug elimination activities. In educating the housing neighborhood youth of the dangers of drug and alcohol abuse, the Housing Authority hopes to promote a healthy community for youth to grow into strong, healthy, and self-confident adults.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Valle Vista Housing Neighborhood	100	273
Valle de Esperanza Housing Neighborhood (Santa Cruz)	52	140
Camimo de Jacobo Housing Neighborhood	69	176

F. Duration of Program

1878955

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months 12 18 Months 24 Months

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995	\$110,500	NM02DEP0500195	N/A	N/A	8/1/95	8/3/97
FY 1996	N/A					
FY 1997	66,300	NM02DEP0500197	N/A	N/A	12/23/97	11/30/99
FY 1998	66,300	NM02DEP0500198	N/A	N/A	11/9/98	11/30/00
FY 1999	48,620	NM02DEP0500199		N/A	12/14/99	11/30/01

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Housing Authority will continue to provide on-site activities for the youth in the neighborhoods. This program has been instrumental in educating youth, and involving them in competitive and social environments. The Housing Authority will also provide monthly presentations to the residents in the areas of drug and alcohol abuse, healthy lifestyles, and life skills training.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	50,658
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	50,658

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED P Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED P Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHED P Funding	Other Funding (Amount/Source)	Performance Indicators
1.							

1878958

2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

1878959

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention	Total PHDEP Funding: \$ 50,658
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1878960

Goal(s)		To provide a safe living environment and a sense of security to resident youth in the housing neighborhoods by providing youth centers and activities inclusive of drug and alcohol awareness programming.					
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1 Continue youth programming at the three on-site community centers inclusive of youth sports and drug awareness programs.	137	609	12/02	11/30/03	50,658	\$50,000-\$75,000 (exact amount unknown) Santa Fe County. \$100,000 – Santa Fe Boys & Girls Clubs	The decrease of illegal criminal activity committed by youth in the housing neighborhoods.
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ N/A		
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1878961

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHEDEP Funds: \$ N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

1878962

Required Attachment E: Resident Member on the PHA Governing Board

1878963

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Raymond Martinez

B. How was the resident board member selected: (select one)?

- Elected
- Appointed

C. The term of appointment is (include the date term expires): 12/31/2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 12/31/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Samuel O. Montoya – Santa Fe County Manager

**Required Attachment F: Membership of the Resident Advisory Board
or Boards**

1878964

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Raymond Martinez, Valle Vista Resident President, Housing Board Member
Frances Ong, Camino de Jacobo Resident President
Linda Britt, Section 8 Participant, previous FSS Participant
Marie (Lanie) Patrick, Section 8 FSS Participant, FSS Advisory Committee member
Betty Cardenas, FSS Advisory Committee member