

SANTA FE COUNTY

RESOLUTION 2001 - 05

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2001, did request the following budget adjustment:

Department / Division: Fire Department / El Dorado Fire Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX  | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| 209   | 0832                            | 341                          | 16-02                      | Impact Fees     | 46,900             |                    |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/> ) |                                 |                              |                            |                 | 46,900             |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX  | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME              | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|---|--------------------|--------------------|
| 209   | 0832                            | 422                          | 80-03                      | Capital Purchases / Equipment & Machinery | 46,900             |                    |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/> ) |                                 |                              |                            |   | 46,900             |                    |

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 1/22/01

Finance Department Approval: *Katherine Miller* Date: 1/23/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 1-30-01

1853137

SANTA FE COUNTY

RESOLUTION 2001- 05

DEPARTMENT CONTACT:

Name: Carolin Cooney Dept/Div: Fire Administration Phone No.: 992-3072

1853138

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to budget Fire Protection Impact Fees for the El Dorado Fire District to purchase SCBA units (Self Contained Breathing Apparatus)
2) Why was this request not included in the Fiscal Year 2001 Operating Budget? This information was unknown at the time the Fiscal Year 2001 operating budget was being prepared.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring for FY01. Future funding impacts, if any, will be covered by the annual State Allotment received by the district.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. All available funding sources for this request have been identified.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. SCBA units will be purchased for use on a service vehicle and a new engine as part of their project to improve their ISO rating.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact for the department.

SANTA FE COUNTY  
RESOLUTION 2001 - 05

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

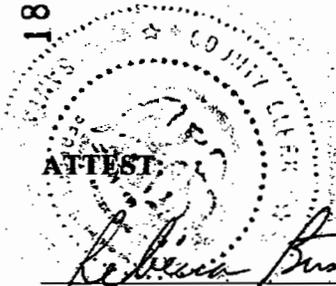
Approved, Adopted, and Passed This 30<sup>th</sup> Day of January, 2001

Santa Fe Board of County Commissioners

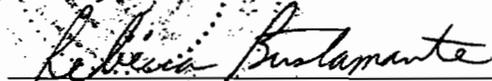


Paul Duran, Chairperson

1853139

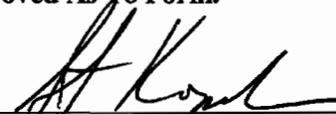


ATTEST:



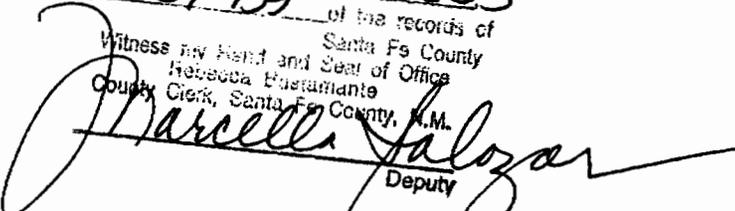
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steve Kopelman, County Attorney



1143.721  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO }  
I hereby certify that this instrument was filed  
for record on the 31 day of Jan, A.D.  
20 01 at 12:01 o'clock Pm  
and was duly recorded in book 1853  
page 137-139

of the records of  
Santa Fe County  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy