

SANTA FE COUNTY

RESOLUTION 2001- 53

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 24, 2001, did request the following budget adjustment:

Department/Division: Community Health & Economic Development

Fund Name: Housing Enterprise Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0000	385	05-00	Budgeted Cash: Enterprise Funds	19,820	
TOTAL (if SUBTOTAL, check here)					19,820	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	471	70-05	Gas & Heating Costs	5,720	
517	0430	471	70-07	Water	14,100	
TOTAL (if SUBTOTAL, check here)					19,820	

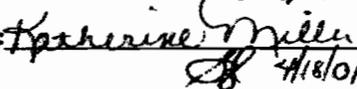
Requesting Department Approval: Robert A. Anaya



Title: Executive Director

Date: 04/10/01

Finance Department Approval: Katherine Miller Date: 4-18-01



Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

1893236

SANTA FE COUNTY

RESOLUTION 2001 - 53

DEPARTMENT CONTACT:

Name: Robert A. AnavaDept/Div: Community Health & Economic Development/Housing AuthorityPhone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will increase budgeted cash in order to increase the gas & heating costs and water line items. The increase in these line items is necessary to cover unexpected increases in: gas & heating costs due to increased gas prices, and water costs due to Stage 3 Drought Restrictions in Santa Fe, NM.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

Funds were budgeted for these line items in the fiscal year 2001 operating budget; however, due to the increases in these utility costs budgeted funds are not sufficient to finish fiscal year 2001.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There is no future funding impact.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

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SANTA FE COUNTY

RESOLUTION 2001 - 53

DEPARTMENT CONTACT:

Name: Robert A. AnayaDept/Div: Community Health & Economic Development/Housing AuthorityPhone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued)

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name: Public Housing Operations

Program Number : NM0500101J

Funding Date: 07/01/00

Amount : \$ 202,500

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

There are no other available funds that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This BAR does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of April, 2001.

Santa Fe Board of County Commissioners

[Handwritten Signature]
Paul D. Duran, Chairperson



[Handwritten Signature]
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten Signature]*
Steve Kopelman, Santa Fe County Attorney

1153-499
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 25 day of April A.D.
20 01 at 12:09 o'clock P.m.
and was duly recorded in Book 1803
page 236-239 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Handwritten Signature]
SFC CLERK RECORDED 07/19/2004