# RESOLUTION 2001- <u>73</u>

Page\_1\_of\_4

# A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29, 2001, did request the
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Departments/Divisions: Community Health & Economic Development/ DWI Program

Fund Name: Media Literacy

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0414	371	04-00	DWI/State Grants	65,000	
TOTAL (i	f SUBTOTAL, ch	eck here)			65,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0414	466	10-26	Term Employees	4,600	
101	0414	466	20-01	FICA/Employer	285	
101	0414	466	20-02	FICA/Medicare	67	
101	0414	466	20-03	PERA/Employer	874	
TOTAL (i	f SUBTOTAL, ch	eck here X		A STATE OF THE STA	5,826	

CITIE (II CODE CITIE) CHOCK NOTE		-,,	
Requesting Department Approval:	Title: Director	Date: <u>05/18/01</u>	
Robert A. Anaya Finance Department Approval. 12thery 2000 Date: 52301	Entered by:	Date:	191
County Manager Approval: Date: 5/23/07	•		283
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# RESOLUTION 2001- <u>73</u>

### Page x of 4

#### **BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT		
TOTAL (i	TOTAL (if SUBTOTAL, check here)							

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101 101 101	0414 0414 0414	466 466 466	20-05 20-06 50-05	Group Insurance Retiree Health Professional Services	293 46 58,835	
						1912834
٠.		:. ·			65,000	

# RESOLUTION 2001 73

Page\_2\_of\_4

#### ATTACH ADDITIONAL SHEETS IF NECESSARY.

#### **DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/ DWI Program

Phone #: 992-3060

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please summarize the request and its purpose.

This request increases the CHEDD/DWI Program budget by \$65,000.00. The purpose of this request is to increase the budget to include a Media Literacy Grant that was awarded to the CHEDD/DWI Program through the State of New Mexico /Traffic Safety Bureau for FY-2001.

Why was this request not included in the Fiscal Year 2001 Operating Budget?

The grant had not yet been awarded when the fiscal year began so we were unable to include it in our Operating Budget until now.

3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request includes State funding.

a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a State grant.

Grant Name

: Media Literacy

Grant Number : 01-SA-163-091

Award Date

: 04/30/01

Amount

: \$65,000

# RESOLUTION 2001- 73

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

**DEPARTMENT CONTACT:** 

Name: Robert A. Anava

Dept/Div: Community Health & Economic Development/DWI Program

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of Commission action.

d) Please identify other funding sources that can be used to match this request.

Match is in-kind only.

• 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This does not impact the Capital Purchases category.

6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.),
 and the future funding impact and revenue source.

This request does have an FTE impact.

Partial funding for an existing Term FTE is included in this request.

# RESOLUTION 2001- 73

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of May, 2001

Santa Fe Board of County Commissioners

Paul Duran, Chairman

Respecta Bustamante, County Clerk

Approved as to Form & Legal Sufficiency.

Santa Fe County Attorney's Office

COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 30 day of 124A.D.
and was duly recorded in book 191

and was duly recorded in book 191

Witness my Hand and Seal of Office

County Clerk, Santa Fe County, II.M.

Deputy

Deputy

## **MEMORANDUM**

Date:

April 16, 2001

To:

Board of County Commissioners

From:

David R. Sims, DWI Planning Council Coordinator

Via:

Robert A. Anaya, CHEDD Director

#### ISSUE:

Approval of agreement with the State Highway and Transportation Department, Traffic Safety Bureau for a Media Literacy Project aimed at reducing underage drinking in Santa Fe County.

#### BACKGROUND:

The Santa Fe County DWI Program and the Traffic Safety Bureau are interested in reducing underage drinking. This project, funded by the Traffic Safety Bureau, will develop curriculum and utilize it with teens, parents and school officials in four middle schools in Santa Fe County in the Fall of 2001.

#### RECOMMENDATION:

The staff recommends that the application be approved.

Project Agreement #: FY-01-SA-163-091

Project Title: Media Literacy
Grantee: Santa Fe County

1912839

### PROJECT AGREEMENT

This AGREEMENT is entered into by and between the State of New Mexico, acting through its State Highway and Transportation Department, Transportation Programs Division, Traffic Safety Bureau, hereinafter referred to as DEPARTMENT, and Santa Fe County hereinafter referred to as the GRANTEE.

In consideration of the covenants contained herein and pursuant to the DEPARTMENT's authority under the Traffic Safety Act, NMSA 1978, Sections 66-7-501 through 66-7-511, as amended, the parties agree as follows:

#### SECTION ONE - PROVISIONS AND CONDITIONS:

- A. The GRANTEE shall comply with all provisions and conditions of this amended agreement, including the Scope of Work that is attached hereto as Attachment "A" and is hereby incorporated by reference, the Traffic Safety Bureau Project Management and Accounting Procedures Manual and the State Procurement Code NMSA '97 sections 13-1-28 to sections 13-1-1999.
- B. This AGREEMENT incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understanding have been merged into this written AGREEMENT. No Prior agreement or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodies in the AGREEMENT. The terms of this AGREEMENT are lawful: performance of all duties and obligations herein shall conform with and do not contravene any state, local or federal statutes, regulation, rules, or ordinances.

#### SECTION TWO - AUDIT:

The GRANTEE shall maintain all books, documents, papers, accounting records, and other evidence pertaining to costs incurred and to make such materials available at their respective offices at all reasonable times during the AGREEMENT period for three (3) years from the date of final payment under the AGREEMENT for inspection and review by the DEPARTMENT. If applicable, the audit must comply with the provisions of the Single Audit Act and corresponding amendments, and OMB Circular A-133.

#### SECTION THREE - STRICT ACCOUNTABILITY:

There shall be strict accountability for all receipts and disbursements in relation hereto. The GRANTEE shall furnish the DEPARTMENT or State Auditor, upon demand, all records relevant to this AGREEMENT and allow them the right to audit all records, which support the terms of this AGREEMENT.

### SECTION FOUR - FUNDING:

The terms of this AGREEMENT are contingent upon sufficient appropriations and authorizations being made by the Congress of the United States if federal funds are involved, or the State Legislature if State funds involved, for performance of this AGREEMENT. If sufficient appropriations and authorizations are not made, this AGREEMENT shall terminate upon written notice being given by the DEPARTMENT to the GRANTEE. The DEPARTMENT is expressly not committed to expenditure of any funds until such time as they are programmed, budgeted, encumbered, and approved for expenditure by the DEPARTMENT. The DEPARTMENT's decision as to whether its funds are sufficient for fulfillment of the AGREEMENT shall be final.

#### SECTION FIVE - CONFLICT OF INTEREST:

The GRANTEE warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this AGREEMENT.

#### SECTION SIX - THIRD PARTY BENEFICIARY CLAUSE:

This AGREEMENT is not intended by any of the provisions of any part of the AGREEMENT to create in the public, or any member thereof, a third party beneficiary or to authorize anyone not a party to the AGREEMENT to maintain a suit for wrongful death, bodily and/or personal injury to person, damage to property, and/or any other claim(s) whatsoever pursuant to the provision of this AGREEMENT.

#### SECTION SEVEN - NEW MEXICO TORTS CLAIM ACT:

By entering into this AGREEMENT, neither party shall be responsible for liability incurred as a result of the other party's acts or omissions in connection with the AGREEMENT. Any liability incurred in connection with this AGREEMENT is subject to the immunities and limitations of the New Mexico Tort Claims Act, sections 41-4-1, et. Seq., NMSA 1978, as amended. This paragraph is intended only to define the liabilities between parties hereto and is not intended to modify, in any way, the parties' liabilities as governed by common law or

the New Mexico Tort Claims Act. The DEPARTMENT and its "public employees" as defined in the New Mexico Tort Claims Act, and GRANTEE and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense and/or do not waive limitation of liability pursuant to law. No provision in this AGREEMENT modifies and/or waives any provision of the New Mexico Tort Claims Act.

#### SECTION EIGHT - SEVERABILTY:

In the event that any portion of this AGREEMENT is determined to be void, unconstitutional or otherwise unenforceable; the remainder of this AGREEMENT shall remain in full force and effect.

#### SECTION NINE - AMENDMENT:

This AGREEMENT shall not be altered, modified, or amended except by an instrument in writing and executed by the parties hereto.

#### SECTION TEN - REIMBURSEMENT:

Funds expended by the GRANTEE for the purposes stated in Attachment A -Scope of Work shall be reimbursed by the DEPARTMENT to the GRANTEE. Expenses must be incurred and paid PRIOR to seeking reimbursement for approved project expenses from the DEPARTMENT and must be incurred during the authorized period as specified in this AGREEMENT. Claims for reimbursement must be fully completed and submitted at least quarterly on the required forms provided by the DEPARTMENT. All reimbursement claims must be submitted to the DEPARTMENT no later than 30 days after the end date of this AGREEMENT. Documentation as outlined in the Traffic Safety Bureau's Project Management and Accounting Procedures Manual must be retained in the GRANTEE's files.

#### SECTION ELEVEN - EFFECTIVE DATE and TERMINATION:

- A. This AGREEMENT becomes effective on «Approved\_Start\_Date» or upon signature by both parties, whichever is later.
- B. This AGREEMENT shall terminate as noted on the signature page. Neither party shall have any obligation under this AGREEMENT after said date.
- C. If the GRANTEE fails to comply with any provisions of this AGREEMENT the DEPARTMENT has the option to terminate this AGREEMENT. By such termination neither party may nullify obligations already incurred for performance of failure to perform prior to termination of the AGREEMENT.

## SECTION TWELVE - EQUAL OPPORTUNITY COMPLIANCE:

The GRANTEE agrees to abide by all Federal and State Laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, the GRANTEE agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, sex, sexual preference, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity performed under this AGREEMENT. If the GRANTEE is found to be not in compliance with these requirements during the life of this AGREEMENT, the GRANTEE agrees to take appropriate steps to correct these deficiencies.

# SECTION THIRTEEN - CIVIL RIGHTS LAWS AND REGULATIONS COMPLIANCE:

The DEPARTMENT and GRANTEE shall comply with all federal, state, and local laws and ordinances applicable to the work called for herein. The DEPARTMENT and GRANTEE further agree to operate under and be controlled by Title VI, and Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, the Americans with Disabilities Act of 1990, the Environmental Justice Act of 1994, the Civil Rights Restoration Act of 1987, the New Mexico Human Rights act, and Executive Order No. 11246 entitled "Equal Employment Opportunity", as amended by Executive Order No. 11375, and as supplemented by the Department of Labor Regulations (41 CFR Part 60). Accordingly, 49 CFR 21 is applicable to this AGREEMENT and is incorporated herein by reference.

# SECTION FOURTEEN- DISADVANTAGED BUSINESS ENTERPRISE (DBE) PROGRAM AND POLICY:

In accordance with Title 49 Code of Federal Regulations Part 26 (49 CFR 26) or as may be amended, the GRANTEE shall agree to abide by and take all necessary and reasonable steps to comply with the following:

- A. **DBE Policy:** It is the policy of the DEPARTMENT to implement the provisions of 49 CFR 26, other pertinent regulations, and source legislation. The objectives are:
  - To ensure nondiscrimination in the award and administration of the United States Department of Transportation (DOT) assisted contracts in the DOT's highway, transit, and airport financial assistance programs;
  - 2. To create a level playing field on which DBEs can fairly compete for DOT-assisted contracts;
  - 3. To ensure that DOT's DBE Program is narrowly tailored in accordance with applicable law;

- 4. To ensure that only firms that fully meet the eligibility standards specified in 49 CFR 26 are permitted to participate as DBE's;
- To help remove barriers to participation of DBE's in DOT-assisted contracts; and
- 6. To assist the development of firms that can complete successfully in the marketplace outside the DBE Program.
- B. DBE Obligations: The department will establish the state DBE goal on an annual basis. The approved FY 2000 state DBE goal is established at 10.5% for all federally assisted projects.
  - Means of Attaining the State Goal: The Department will meet the state DBE goal on federally assisted projects through race neutral measures. There will be no individual project goals on federally assisted projects unless an analysis of DBE utilization indicates that the goal falls substantially short of the annual goal and that good faith efforts have not been fulfilled. In the event the Department adopts race conscious measures to attain the state DBE goal, the GRANTEE shall be required to implement the individual project goal established by the Department
  - 2. Record Keeping Responsibilities: The GRANTEE is responsible to assure that its DBE liaison officer completes and submits the appropriate forms required by the DBE Program to the Department's project manager of to the Department's Office of Equal Opportunity Program Bureau (OEOPB) at the following address:

New Mexico State Highway and Transportation Department OEOPB Aspen Plaza, Suite 107 1596 Pacheco Street Santa Fe, New Mexico 87505

- C: DEPARTMENT 's DBE Program: The DEPARTMENT 's DBE Program, 18 NMAC 28.2 as required by 49 CRF 26 and as approved by DOT, is incorporated herein by reference and made part of this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the GRANTEE of its failure to carry out the terms and conditions of the DBE Program, the Department may impose sanctions as provided for under 49 CFR 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 USC 3801 et. seq.).
- D: Recipient/GRANTEE Assurances: Each contract the GRANTEE enters into with a construction contractor, design consultant, other consultant or recipient on a DOT-assisted project shall ensure that such contract and subcontracts shall include the following assurances:
  - Recipient shall not discriminate on the basis of race, color, national origin, or sex in the award and performances of any DOT-assisted contract or in the administration of its DBE Program or the requirements of 49 CFR 26. The Department shall take all necessary

and reasonable steps under 49 CFR 26 to ensure nondiscrimination in the award and the administration of DOT-assisted contracts. The DEPARTMENT's DBE Program, as required by 49 CFR 26 and as approved by DOT, is incorporated herein by reference and made part of this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the recipient of its failure to carry out its approved program, the DOT may impose sanctions as provided for under 49 CFR 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 USC 3801 et. seq.).

2. The recipient shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The recipient shall carry out applicable requirements of 49 CFR 26 in the award and administration of DOT-assisted contracts. Failure by the recipient to carry out these requirements is a material breach of the Agreement, which may result in the termination of this Agreement or such other remedy, as the Department deems appropriate.

#### SECTION FIFTEEN - CERTIFICATIONS AND ASSURANCES

Where this AGREEMENT involves federal funds the GRANTEE shall comply with all applicable Certifications and Assurances set forth in the current New Mexico Highway Safety Performance Plan.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT.

NEW MEXICO STATE HIGHWAY AND

TRANSPORTATION DEPARTMENT

Virginia M. Jaramillo Bareau Chie

Virginia M. Jaramillo, Bareau Ch Date: \_\_\_\_\_//s\_\_/ GRANTEE NAME:

Santa Fe County

BY:

Data

# SCOPE OF WORK (ATTACHMENT A)

#### Media Literacy

1912845

Project Number: FY 01-SA-163-091

#### A. PERFORMANCE GOAL:

1. Reduce alcohol-involved fatal crashes among adolescents (15-19) from 47 percent of adolescent crash deaths in 1999 to 45% in 2000; and 43% in 2005.

#### **B. OBJECTIVES:**

1. Increase critical thinking skills needed by youth to see through seductive appeals used in alcohol advertising and mass media glorifying underage drinking. This project will integrate the science based prevention strategies of media literacy, youth leadership, and peer mentoring, in the development of an innovative response to underage drinking in Santa Fe, County.

#### TARGET POPULATION:

Will include Santa Fe youth, in 7<sup>th</sup> and 8<sup>th</sup> grade, and parents.

#### TARGET SCHOOLS:

Four middle schools in Santa Fe, County.

#### LONG TERM GOAL:

Statewide implementation.

#### C. ACTIVITIES:

## 3<sup>rd</sup> Quarter (2001)

- Issue an RFP for media literacy consultant. (April)
- Consultant develops an evaluation plan. (May)
- Consultant develops curiculum and supporting materials for teachers. (May-July)
- Consultant works with the Department of Education to certify teachers. (May-July)
- Submit quarterly report. (July 10<sup>th</sup>)

# 4<sup>th</sup> Quarter (2001)

- Consultant trains and certifies teachers on media literacy. (August)
- Implement program in Santa Fe 7<sup>th</sup> and 8<sup>th</sup> grades. (August-September)
- Submit quarterly and final report. (October 10<sup>th</sup>)
- Evaluate program. (October with final report)

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QUARTERLY PROJECTIONS:	1st	2nd	3d	4th	
<ol> <li>Issue RFP for media literacy consultant.</li> </ol>			Y		
2. Produce evaluation plan			Y		
3. Develop curiculum and materials			Y	Y	
4. Develop with dept. of ed. certification.			Y	Y	
5. Training of teachers.			Y		
6. Implement program in Santa Fe 7th & 8th g	rades.			Y	

Collect data showing during the period of this agreement:

- (1500-2000) the number of youth who complete the media literacy training given by the teachers separated by age and grade.
- (50-200) the number of parents or concerned citizens who receive media literacy.
- (40) the number of teachers who participate in certification and teaching of media literacy.
  - (10) the number of trainings.
  - each quarterly report will have YTD totals and shall include a quarterly description of activities and of expenditures. This information will be submitted no later than thirty days after the close of the end of the previous quarter.

#### FINAL REPORT:

Produce a final report of the project activities, which will include the scope of the project, the progress towards the project objective, results, problems encountered, recommendations, and an evaluation of the project in terms of short-term benefits to the agency, and an overall assessment of the advisability of including similar projects in future State Highway Safety Programs.

#### E. RESOURCES:

This project reimburses expenses for a DWI media literacy project, including expenses related to curriculum development, training, program activities, and promotional materials. Payment will be made to the fiscal agent by TSB after receiving a completed request for reimbursement for eligible expenses. Claims must be submitted to TSB on the Reimbursement Claim form with all required documentation. The Traffic Safety Bureau shall have the option of extending the Agreement, contingent upon sufficient available funds and after review and approval of past performance.

DEPARTMENT IDENTIFICATION ON ALL MATERIALS: The contractor shall have the New Mexico State Highway and Transportation Department logo imprinted on any program materials and reports developed as a result of the contract. The Contractor will also credit the "Traffic Safety Bureau of the New Mexico State Highway and Transportation Department" on print materials. Audio-visual media material developed through this contract will also credit the Department.

#### F. TRAINING:

The project reimburses expenses for training.

#### G. SELF-SUFFICIENCY:

This program will fund activities to reduce DWI that are of permanent direct benefit to traffic safety in New Mexico. This project builds local capacity statewide to develop and to implement successful DWI prevention strategies. The project will not supplant -- replace routine and/or existing state or local expenditures with the use of project agreement funds and/or use of these funds for costs of activities that constitute general expenses required to carry out the overall responsibilities of State, local, or federally-recognized Indian tribal governments.

H. EVALUATION: 1912847

EVALUATION:

The grantee will submit quarterly reports of progress on objectives, problems encountered and resource prospects for the next quarter. The final report will detail progress on objectives, problems encountered and recommendations for future funding.

BUDGET BY CATEGORY:

Personal: \$6,165.00

Contractual: \$58,835.00

Commodities: \$0.00

Indirect: \$0.00

Other: \$0.00

Total Agreement Amount: \$65,000

## I. BUDGET BY CATEGORY:

Total Agreement Amount: \$ 65,000

End Date: September 30, 2001

# New Mexico Traffic Safety Project Information Sheet

Project Title and Project Number: FY 01 -SA-163-091, Media Literacy

Applicant Agency: Santa Fe County DWI Program

Address: 1925 Aspen Drive, Suite 502 A

City, State, Zip: Santa Fe, NM 87505

**Phone Number:** 505-424-9759 **Fax Number:** 505-424-9739

E-mail: fmagourilos@co.santa-fe.nm.us

Project Director and Title: Program Manager: Frank Magourilos

Government Unit: Santa Fe County

Address: P.O. Box 276

City, State, Zip: Santa Fe, New Mexico 87504-0276

**Phone Number:** 992-3056 **Fax Number:** 992-3050

E-mail: robanaya@co.santa-fe.nm.us

Authorizing Official and Title: Director (CHEDD):Robert Anaya

Checks to be sent to:

Fiscal: Attn. Santa Fe County

Traffic Safety Bureau Program Manager: Joyce M. Johnson 827-1570

Budget:

**Total Grant Amount:** 

Funding Source				Category Total
Personal Services				\$6,165.00
Contractual Services				\$58,835.00
Commodities Budget				\$ 0.00
Indirect Costs	0.00			\$ 0.00
Other	0.00			\$ 0.00
Funding Source Total	\$.00	\$ 0.00	\$ 0.00	\$65,000.00

Approved Start Date: upon complete signatures

End Date: 9.30.01

101-0414-466

Project No.: FY 01

# MEDIA LITERACY PROJECT WITH TRAFFIC SAFETY BUREAU PROJECT #FY-01-SA-163-091

# **AUTHORIZED SIGNATURES**

Santa Fe County Board of County Commissioners Date

ATTEST:

Rebesso Sutate 4/30/200/ County Clerk Date

Gounty Attorney Date

Finance Department Director Date