

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29, 2001, did request the following budget adjustment:

Department / Division: Manager / Intergovernmental Summit Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	360	0110	Contributions / Donations - McCune Foundation	30,000	
101	0109	360	0111	Contributions / Donations - Bur. Of Land Mgmt.	2,500	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					32,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	412	3003	Travel / In State Meals & Lodging	15,867	
101	0109	412	5090	Contractual Services / Other Contractual Services	4,550	
101	0109	412	5003	Contractual Services / Professional Services	6,000	
101	0109	412	7041	Other Operating Costs / Reporting & Recording	1,590	
101	0109	412	6008	Supplies / Field Supplies	1,000	
101	0109	412	6010	Supplies / Recreational Supplies	3,493	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					32,500	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Katherine Miller Date: 5-23-01 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 5-29-01

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rudy Garcia Dept/Div: Manager Phone No.: 995-2725

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The reason for the intergovernmental summits (Tribal Summits) is to open lines of communication between Santa Fe County and the Eight Northern Indian Pueblos. There are multitudes of issues that each of these governments deal with on a daily basis. These issues range from police, fire protection, health, welfare and environmental issues. The first summit was held March 23, 2001. This opens the door for both governing bodies. We will now have additional meetings in order to get into depth on individual issues.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This was not part of the fiscal year 2001 operating budget because the donations were not available at the time of budget formation.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring. Future funding will be received as other governmental entities or private organizations donate to the intergovernmental fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

1912851

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rudy Garcia Dept/Div: Manager Phone No.: 995-2725

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

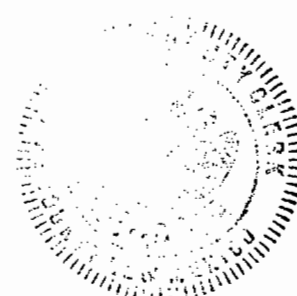
Approved, Adopted, and Passed This 29th Day of May, 2001.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



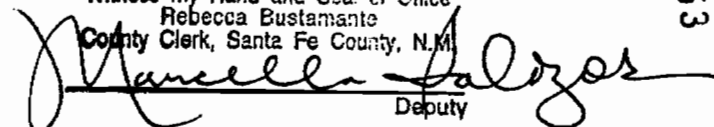

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steven Kopelman, County Attorney

1157984
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 30 day of May A.D.
20 01 at 11:24 o'clock a.m.
and was duly recorded in book 1912
page 850-853 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy

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