

SANTA FE COUNTY

RESOLUTION 2001 - 79

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 12, 2001, did request the following budget adjustment:

1921725

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	381	0300	Subsidies / Dept. of Justice	7,766.76	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					7,766.76	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	1025	Salary & Wages / Overtime	2,023.60	
101	1204	425	5090	Contractual Services / Other Contractual Services	5,743.16	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					7,766.76	

Requesting Department Approval: [Signature] Title: Major Date: _____

Finance Department Approval: [Signature] Date: 6/1/01 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to increase the budget for Region III for overtime reimbursement revenue received from the U.S. Department of Justice.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This reimbursement was received after the fiscal year 2001 operating budget was prepared.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase should be non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Region 3 Grant No. 00-MJTF-03-REG3 Amended Grant Amount: \$267,059

1921726

SANTA FE COUNTY
RESOLUTION 2001 - 79

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1921727

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

1921728

Approved, Adopted, and Passed This 12th Day of June, 2001.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



[Handwritten signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*

Steven Kopelman, County Attorney

1159 977
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 13 day of June A.D.
20 01 at 11:17 o'clock AM
and was duly recorded in book 1921
page 725-728 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Handwritten signature of Marcela Salazar]
Deputy