

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 26th, 2001, did request the following budget adjustment:Department / Division: Finance / Capital Package Fund Name: General Fund & Road Projects FundBudget Adjustment Type: Transfer Between Funds Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0624	390	01-00	Operating Transfer In	\$25,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$25,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0624	453	80-10	Capital Purchases / Roadways (Bridges, Etc.)	\$25,000	
101	0302	490	01-00	Operating Transfer Out	\$25,000	
101	0302	412	80-03	Capital Purchases / Equipment & Machinery		\$25,000
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$50,000	\$25,000

Requesting Department Approval: Robert Martin Title: Deputy Director Date: 6-20-01Finance Department Approval: Katherine Miller Date: 6-20-01 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 6-25-01

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DEPARTMENT CONTACT:

Name: James LujanDept/Div: Public Works / San Isidro River Crossing ProjectPhone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to transfers budget from the General Fund Capital Package to the Road Projects Fund (311) for construction services needed from the Army Corp of Engineers to install additional rock lining along the San Isidro River Crossing.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The request was budgeted for in the fiscal year 2001 Capital Package. It is therefore necessary to transfer these funds into the San Isidro River Crossing Project budget (fund 311).
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is not recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a federal or state grant.

SFC CLERK RECORDED 07/20/2004

1930376

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James Lujan Dept/Div: Public Works / San Isidro River Crossing Project Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request reduces the capital purchases category in the Finance / Capital Package budget.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

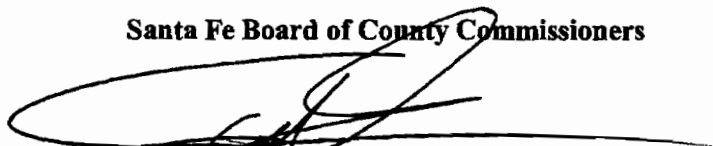
SANTA FE COUNTY

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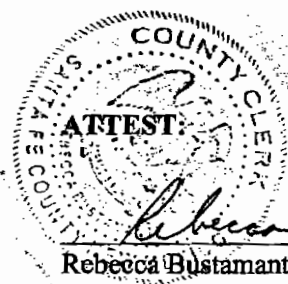
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.


Approved, Adopted, and Passed This 26th Day of June, 2001.

Santa Fe Board of County Commissioners

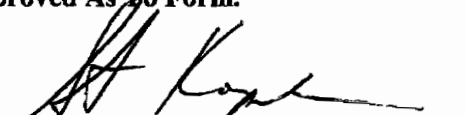

Paul Duran, Chairperson

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Rebecca Bustamante, County Clerk

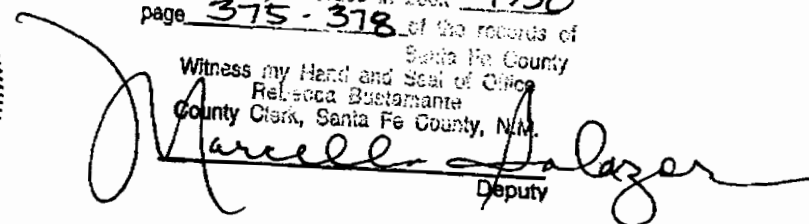
Approved As To Form.

By 
Steven Kopelman, County Attorney



1161.917
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 27th day of June A.D. 2001
at 4:07 o'clock P.m.
and was duly recorded in book 1930
page 375-378 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy