

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2002 - 125

2216772

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2002, did request the following budget adjustment:

Department / Division: Public Works / NM Litter & Beautification Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	371	0100	State Grants/NM Litter Control & Beautification	\$1,304	
TOTAL (if SUBTOTAL, check here)					\$1,304	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	9006	443	1024	Salary & Wages/Temporary Positions		\$5,000
101	0607	443	5090	Contractual Services/Other Contractual Services	\$6,304	
TOTAL (if SUBTOTAL, check here)					\$6,304	

Requesting Department Approval: James V. Ryan Title: Public Works Director Date: 9-12-02

Finance Department Approval: Barbara Miller Date: 9-18-02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9/17/02

SANTA FE COUNTY
RESOLUTION 2001 - 125

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / NM Litter & Beautification Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will reappropriate the FY 2002 budget balances of a grant agreement with the New Mexico State Highway and Transportation Department for Litter Control and Beautification. These funds will be used to contract with agencies and groups to conduct community cleanups in various areas of Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The Public Works Department could not determine the budget balances of the grant agreement during preparation of the FY 2003 operating budget. The Department is requesting that a separate account (NM Litter & Beautification) be set up for accounting purposes and that the full amount of the agreement be budgeted.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the general fund by increasing the amount of revenues to be incoming from this grant agreement.
 - a) If this is a state special appropriation, cite the statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.
This is a grant from the New Mexico State Highway & Transportation Department and is as follows;

<u>Grant Name</u>	<u>Agency</u>	<u>Grant Number</u>	<u>Total Amount</u>
Litter Control & Beautification	NMSHTD	02-262-6001	\$10,600

2216774

SANTA FE COUNTY

RESOLUTION 2002 - 125

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / NM Litter & Beautification

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Litter Control & Beautification Grant Agreement by and between Santa Fe County and the New Mexico State Highway & Transportation Department was approved at the November 27, 2001 BCC meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

2216775

SANTA FE COUNTY

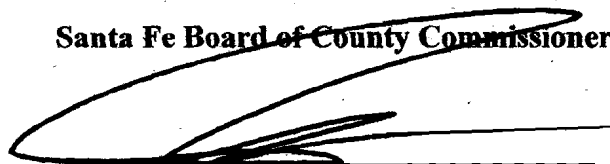
Page 4 of 4

RESOLUTION 2002 - 125

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of November, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Steve Kopelman
Steve Kopelman, County Attorney



1225168
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 25 DAY OF Sept A.D.
20 02 AT 11:23 O'CLOCK 2 M.
AND WAS DULY RECORDED IN BOOK 2216
PAGE 472-475 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Marcello Balgas
DEPUTY