

SANTA FE COUNTY

RESOLUTION 2002 - 139

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2248570

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 29th, 2002, did request the following budget adjustment:

Department / Division: Public Works / Various County Road Projects Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0625	371	0200	State Grant Agreement / CR 69	\$100,000	
311	0662	371	0200	State Grant Agreement / CR 16	\$40,000	
311	0663	371	0200	State Grant Agreement / CR 8	\$40,000	
311	0664	371	0200	State Grant Agreement / CR 55-A	\$50,000	
311	0686	371	0200	State Grant Agreement / CR 74	\$100,000	
311	0688	371	0200	State Grant Agreement / CR 67-F	\$90,000	
311	0694	371	0200	State Grant Agreement / CR 103	\$60,000	
TOTAL (if SUBTOTAL, check here ☒)					\$480,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0625	453	4003	Maintenance / Grounds/Roadways	\$100,000	
311	0662	453	4003	Maintenance / Grounds/Roadways	\$40,000	
311	0663	453	4003	Maintenance / Grounds/Roadways	\$40,000	
311	0664	453	4003	Maintenance / Grounds/Roadways	\$50,000	
TOTAL (if SUBTOTAL, check here ☒)					\$230,000	

Requesting Department Approval: Robert Martinez Title: Deputy Public Works Director Date: 10-18-02

Finance Department Approval: Latherine Miller Date: 10-23-02 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX / XXXX	COST CENTER CODE XXXXXX	REVENUE CODE XXXXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0695	371	0200	State Grant Agreement / CR 60	\$100,000	
311	0696	371	0200	State Grant Agreement / CR Avenida Amistad	\$80,000	
311	0687	371	0200	State Grant Agreement / CR 86	\$70,000	
311	0698	371	0200	State Grant Agreement / Kinsell Avenue	\$40,000	
311	0699	371	0200	State Grant Agreement / Double Arrow Road	\$25,000	
TOTAL (if SUBTOTAL, check here ☐)					\$795,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX-XXX	COST CENTER CODE XXXXXX	CATEGORY / LINE ITEM CODE XXX / XXXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0686	453	4003	Maintenance / Grounds/Roadways	\$100,000	
311	0688	453	4003	Maintenance / Grounds/Roadways	\$90,000	
311	0694	453	4003	Maintenance / Grounds/Roadways	\$60,000	
311	0695	453	4003	Maintenance / Grounds/Roadways	\$100,000	
311	0696	453	4003	Maintenance / Grounds/Roadways	\$80,000	
311	0687	453	4003	Maintenance / Grounds/Roadways	\$70,000	
311	0698	453	4003	Maintenance / Grounds/Roadways	\$40,000	
311	0699	453	4003	Maintenance / Grounds/Roadways	\$25,000	
TOTAL (if SUBTOTAL, check here ☐)					\$795,000	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. LujanDept/Div: Public Works / Various County Road ProjectsPhone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the Road Projects Fund (311) for the FY 2003 budget cycle. This resolution will establish budgets for the following road project in FY 2003; CR 60, CR 74, CR 86, CR 16, CR 8, CR 103, Kinsell Avenue West, Double Arrow Road, CR 67-F, CR 55-A, Avenida Amistad and CR 69. The 2002 legislative session appropriated funding for each of these projects. The County receives these funds through Cooperative Severance Tax Agreements with the New Mexico State Highway and Transportation Department. Funding will be used to purchase materials needed for construction of each of these projects with in-house forces.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The Public Works Department had not received the funding agreements for these projects during its preparation of the FY 2003 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request to establish budgets for CR 60, CR 74, CR 86, CR 16, CR 8, CR 103, Kinsell Avenue West, Double Arrow Road, CR 67-F, CR 55-A, Avenida Amistad and CR 69 involve state special appropriations.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Various County Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

• 4) Continued

b) If this is a state or federal grant, cite grant name, number, award date and amount.

The requests include grant agreements from the NMSHTD.

<u>Name</u>	<u>Grant Name No.</u>	<u>State Amount</u>	<u>County Match</u>	<u>Total</u>
CR 60	ST-7549(269)	\$100,000	\$ 0	\$100,000
CR 74	ST-7549(307)	\$100,000	\$ 0	\$100,000
CR 86	ST-7549(306)	\$ 70,000	\$ 0	\$ 70,000
CR 16	ST-7549(305)	\$ 40,000	\$ 0	\$ 40,000
CR 8	ST-7549(277)	\$ 40,000	\$ 0	\$ 40,000
CR 103	ST-7549(303)	\$ 60,000	\$ 0	\$ 60,000
Kinsell Avenue West	ST-7549(302)	\$ 40,000	\$ 0	\$ 40,000
Double Arrow Road	ST-7549(300)	\$ 25,000	\$ 0	\$ 25,000
CR 67-F	ST-7549(299)	\$ 90,000	\$ 0	\$ 90,000
CR 55-A	ST-GA-7549(287)	\$ 50,000	\$ 0	\$ 50,000
Avenida Amistad	ST-7549(298)	\$ 80,000	\$ 0	\$ 80,000
CR 69	ST-7549(270)	\$100,000	\$ 0	\$100,000

c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

These Cooperative Severance Tax Agreements were approved at the August 13, 2002 and July 30, 2002 Board of County Commissioners meetings.

d) Please identify other funding sources that can be used to match this request.

There are no other available funds for this request.

• 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.

• 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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SANTA FE COUNTY

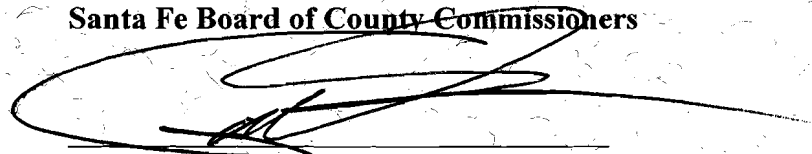
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

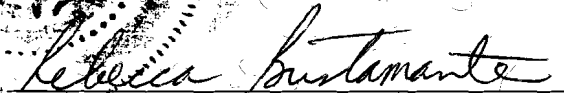
Approved, Adopted, and Passed This 29th Day of October, 2002.

Santa Fe Board of County Commissioners

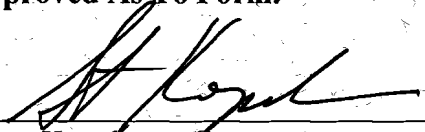


Paul Duran, Chairperson




Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney



1231/135
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Oct AD
2002 AT 8:35 O'CLOCK AM
AND WAS FILED IN BOOK 2248
PAGE 570-574 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

