SANTA FE COUNTY

RESOLUTION 2002 - 37

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept Fund Name: State Special Appropriations

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0732	371	1000	SAP 98-LNR-I-3-G224	5,240.88	
318	0732	371	1000	SAP 99-LNR-I-3-G3367	49.81	
TOTAL (if SUBTOTAL, check here ____)					5,290.69	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0732	481	4003	Agua Fria Park Improvements- Grounds & Roadways	5,290.69	
TOTAL (if SUBTOTAL, check here ____)					5,290.69	

Requesting Department Approval: For Vinan Ginsca **Title:** Project Development Division Director **Date:** 3/17/02

Finance Department Approval: Katherine Miller **Date:** 3/19/02 **Entered by:** _____ **Date:** _____

County Manager Approval: 3/19/02 **Date:** 3/21/02

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SANTA FE COUNTY

RESOLUTION 2002 - 37

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Steve Alarid **Dept/Div:** PFMD/ Operations **Phone No.:** 992-3039

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  To budget the balances of SAP 98-LNR-I-G224 and SAP 99-LNR-I-3-G335 for Grounds Improvements in Agua Fria Park.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
  The initial FY2002 budget was an estimated SAP balance for 2002.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This is a non recurring budget request.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This budget increase includes two State Special Appropriations.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount. **SAP 98-LNR-I-3-G224 and SAP 99-LNR-I-3-G335**

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SANTA FE COUNTY

RESOLUTION 2002 - 37

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Steve Alarid **Dept/Div:** PFMD/Operations **Phone No.:** 992-3039

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact Capital Purchases.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

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SANTA FE COUNTY

RESOLUTION 2002 - 37

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26 **Day of** March, **2002.**

Santa Fe Board of County Commissioners

Paul Duran, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By
Steven Kopelman, County Attorney

COUNTY CLERK
REBECCA BUSTAMANTE
SANTA FE COUNTY NEW MEXICO

1198 908

COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 27 DAY OF Mar A.D.
20 02 AT 10:08 O'CLOCK A M
AND WAS DULY RECORDED IN BOOK 2095
PAGE 358-361 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
DEPUTY

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