

SANTA FE COUNTY

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RESOLUTION 2002 - 05

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	360	05-00	Misc. Revenue / Sale of Fixed Assets	9,498.10	
101	0801	360	01-90	Contribution, Donation, Agreement / Misc.	35,000	
TOTAL (if SUBTOTAL, check here)					44,498.10	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	421	40-04	Maintenance / Vehicles	9,498.10	
101	0801	421	60-05	Supplies / Non Capital Med & Lab	35,000	
TOTAL (if SUBTOTAL, check here)					44,498.10	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 1/15/02

Finance Department Approval: Katherine Miller Date: 1-23-02 Entered by: _____ Date: _____

County Manager Approval: John P. ... Date: 1/23/02

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget proceeds from the sale of a rescue vehicle that will be used to refurbish other fire trucks, and funds received from The St. Vincent Hospital Community Services Network Department's Sole Community Provider Implementation team for the Multi-Casualty Incident trailer & equipment project.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the Fiscal Year 2002 operating budget was prepared these requests were unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY02. Recurring costs, if any, will be covered with ¼% Fire Tax funds.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Misc. Revenue/Sale of Fixed Asset and Misc. Contribution / Donation / Agreement.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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SANTA FE COUNTY

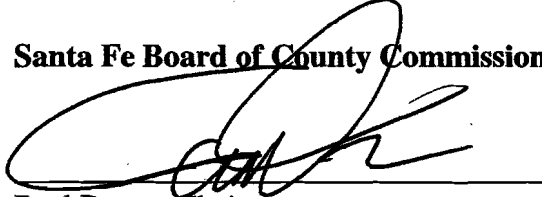
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January 2002.

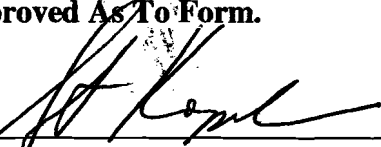
Santa Fe Board of County Commissioners


Paul Duran, Chairperson




Rebecca Bustamante, County Clerk

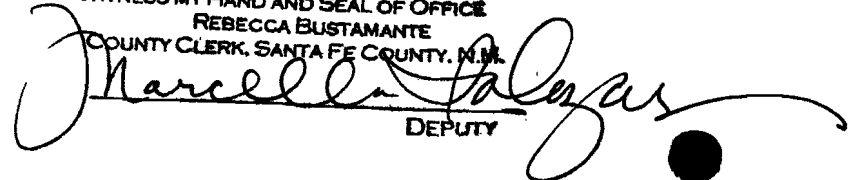
Approved As To Form.

By 
Steve Kopelman, County Attorney



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COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:07 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 203-205 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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