

2061206

SANTA FE COUNTY

RESOLUTION 2002 - 06

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	04-00	Budgeted Cash / Special Assessments	226,305	
209	0833	385	04-00	Budgeted Cash / Special Assessments	10,000	
209	0834	385	04-00	Budgeted Cash / Special Assessments	12,065	
TOTAL (if SUBTOTAL, check here ☐)					248,370	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	80-09	Capital Purchases / Vehicles	226,305	
209	0833	422	80-03	Capital Purchases / Equipment & Machinery	10,000	
209	0834	422	80-03	Capital Purchases / Equipment & Machinery	12,065	
TOTAL (if SUBTOTAL, check here ☐)					248,370	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 1/17/02

Finance Department Approval: Katherine Miller Date: 1-23-02 Entered by: _____ Date: _____

County Manager Approval: Pat H. Toys Date: 1/23/02

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Impact Fee cash balance for expenditure in FY02 for the El Dorado, Edgewood and Hondo Fire Districts. El Dorado is purchasing a Pumper/Tanker Fire Truck (Contract#22-117-FD), Edgewood is purchasing Holmatro extrication equipment and Hondo is purchasing a thermal imaging camera.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the FY02 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by the State Fire Allotment received by the district.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Impact Fee cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available Impact fee cash balance. There are no other funding sources.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
El Dorado is purchasing a Pumper/Tanker Fire Truck (Contract#22-117-FD), Edgewood is purchasing Holmatro extrication equipment and Hondo is purchasing a thermal imaging camera.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of January 2002.

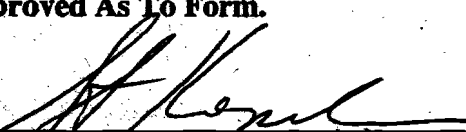
Santa Fe Board of County Commissioners


Paul Duran, Chairperson



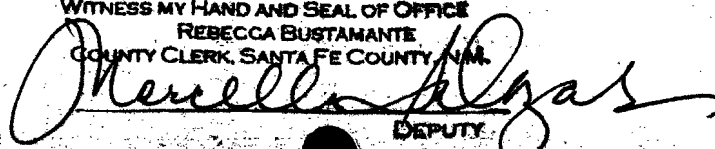

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney

1191278
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 02 AT 1:08 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2061
PAGE 206-208 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


DEPUTY

