

SANTA FE COUNTY

RESOLUTION 2002 - 76

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 25, 2002, did request the following budget adjustment:

Department / Division: Finance and Community & Health Development

Fund Name: General, Indigent, EMS - Healthcare, and Housing

Budget Adjustment Type: Budget Transfer Between Funds

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
220	0000	390	0000	Operating Transfer In	273.19	
232	0421	390	0100	Operating Transfer In	491.28	
517	0430	390	0100	Operating Transfer In	1,828.12	
TOTAL (if SUBTOTAL, check here ☐)					2,592.59	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	Operating Transfer Out	2,592.59	
101	0303	412	1022	Salary & Wages / Permanent Employees		2,030.83
101	0303	412	2001	Employee Benefits / FICA - Regular		125.91
101	0303	412	2002	Employee Benefits / FICA - Medicare		29.46
101	0303	412	2003	Employee Benefits / Retirement Contributions		386.08
101	0303	412	2006	Employee Benefits / Retiree Health Care		20.31
TOTAL (if SUBTOTAL, check here ☒)					2,592.59	2,592.59

Requesting Department Approval: _____

Title: _____

Date: _____

Finance Department Approval: _____

Date: 6/13/02

Entered by: _____

Date: _____

County Manager Approval: _____

Date: 6/17/02

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
220	0420	461	1022	Salary & Wages / Permanent Employees	214.00	
220	0420	461	2001	Employee Benefits / FICA - Regular	13.27	
220	0420	461	2002	Employee Benefits / FICA - Medicare	3.10	
220	0420	461	2003	Employee Benefits / Retirement Contributions	40.68	
220	0420	461	2006	Employee Benefits / Retiree Health Care	2.14	
232	0421	461	1022	Salary & Wages / Permanent Employees	384.83	
232	0421	461	2001	Employee Benefits / FICA - Regular	23.86	
232	0421	461	2002	Employee Benefits / FICA - Medicare	5.58	
232	0421	461	2003	Employee Benefits / Retirement Contributions	73.16	
232	0421	461	2006	Employee Benefits / Retiree Health Care	3.85	
517	0430	471	1026	Salary & Wages / Term Employees	1,432.00	
517	0430	471	2001	Employee Benefits / FICA - Regular	88.78	
517	0430	471	2002	Employee Benefits / FICA - Medicare	20.78	
517	0430	471	2003	Employee Benefits / Retirement Contributions	272.24	
517	0430	471	2006	Employee Benefits / Retiree Health Care	14.32	
TOTAL (if SUBTOTAL, check here)					5,185.18	2,592.59

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to transfer budget from the Finance / Capital Improvements cost center within the General Fund (101) to the Indigent Fund (220), EMS – Healthcare Fund (232), and the Housing Enterprise Fund (517) to cover salary adjustment incentives for County employees.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
These incentives were budgeted by Resolution 2001-161 on October 30, 2001 under the Finance Department for accountability purposes. Funds are transferred to individual departments when the incentives are awarded.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Funds are transferred to the appropriate departments when the performance incentives are awarded.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of June, 2002.

Santa Fe Board of County Commissioners



Paul Duran, Chairperson




 Rebecca Bustamante, County Clerk

Approved As To Form.

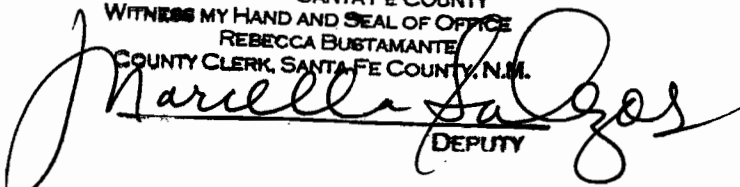
By 
 Steven Kopelman, County Attorney



1212 333

COUNTY OF SANTA FE
 STATE OF NEW MEXICO } ss
 I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
 FOR RECORD ON THE 26 DAY OF June A.D.
 20 02 AT 4:53 O'CLOCK PM
 AND WAS DULY RECORDED IN BOOK 2155
 PAGE 076-081 OF THE RECORDS OF
 SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
 REBECCA BUSTAMANTE
 COUNTY CLERK, SANTA FE COUNTY, N.M.


 DEPUTY

**PERFORMANCE INCENTIVE ALLOCATION BY DEPARTMENT
FISCAL YEAR 2002**

Department	BAR Processed	Expense Account	Employee	Salary Allocation	----- Benefits -----			
					PERA	FICA	Medicare	Ret. Hlth
CHEDD		101		\$3,361.92				
		101-0402-412-1022	Rosemary Bailey	(\$400.00)	-\$76.04	-\$24.80	-\$5.80	-\$4.00
	BAR 2002-96	101-0416-464-1026	Linda Dutcher	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
	BAR 2002-96	101-0404-464-1026	Joyce Varela	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		101-0402-464-1026	Joanne Debaca	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		101-0402-464-1026	Frank Magourilos	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		101-0402-464-1026	Alice Sealy	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		101-0402-464-1026	David Sims	(\$450.00)	-\$85.55	-\$27.90	-\$6.53	-\$4.50
	Balance			\$761.92				
		220		\$634.52				
	RES 2002-12	220-0420-461-1022	Priscilla Vigil	(\$210.00)	-\$39.92	-\$13.02	-\$3.05	-\$2.10
	RES 2002-12	220-0420-461-1022	Lorraine Gurule	(\$210.00)	-\$39.92	-\$13.02	-\$3.05	-\$2.10
		220-0420-461-1022	Marie Garcia	(\$214.00)	-\$40.68	-\$13.27	-\$3.10	-\$2.14
	Balance			\$0.52				
		232		\$384.83				
	Balance	232-0421-461-1022	Steve Shepherd	(\$384.83)	-\$73.16	-\$23.86	-\$5.58	-\$3.85
				(\$0.00)				
		517		\$3,679.09				
	RES 2002-12	517-0430-471-1026	Ralph Flores	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
	RES 2002-12	517-0430-471-1026	Victor Gonzales	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
	RES 2002-12	517-0430-471-1026	Donna Bradley	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
	RES 2002-12	517-0430-471-1026	Lawrence Gonzales	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		517-0430-471-1026	Sandy Lucero	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		517-0430-471-1026	Lorraine Fede	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
		517-0430-471-1026	Dodi Salazar	(\$382.00)	-\$72.62	-\$23.68	-\$5.54	-\$3.82
		517-0430-471-1026	Arnold Sena	(\$350.00)	-\$66.54	-\$21.70	-\$5.08	-\$3.50
	Balance			\$847.09				
LAND USE		101		\$8,928.20				
	BAR 2002-96	101-0501-412-1021	Roman Abeyta	(\$499.98)	-\$95.05	-\$31.00	-\$7.25	-\$5.00
	BAR 2002-96	101-0501-412-1022	Robin Gurule	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60
	BAR 2002-96	101-0502-414-1022	Jack Kolkmeier	(\$600.28)	-\$114.11	-\$37.22	-\$8.70	-\$6.00
	BAR 2002-96	101-0502-414-1022	Judy McGowen	(\$500.61)	-\$95.17	-\$31.04	-\$7.26	-\$5.01
	BAR 2002-96	101-0502-414-1022	Paul Olafson	(\$501.89)	-\$95.41	-\$31.12	-\$7.28	-\$5.02
	BAR 2002-96	101-0502-414-1022	Robert Griego	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60
	BAR 2002-96	101-0505-414-1022	Emilio Gonzales	(\$500.24)	-\$95.10	-\$31.01	-\$7.25	-\$5.00
	BAR 2002-96	101-0505-414-1022	Martha Chavez	(\$500.00)	-\$95.05	-\$31.00	-\$7.25	-\$5.00
	BAR 2002-96	101-0505-414-1022	Tom Dominguez	(\$499.71)	-\$94.99	-\$30.98	-\$7.25	-\$5.00
	BAR 2002-96	101-0505-414-1022	Vicente Archuleta	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60
	BAR 2002-96	101-0505-414-1022	Penny Ellis-Green	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60
	BAR 2002-96	101-0505-414-1022	Wayne Dalton	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60
	BAR 2002-96	101-0505-414-1022	Vicki Lucero	(\$360.00)	-\$68.44	-\$22.32	-\$5.22	-\$3.60