

2155009

SANTA FE COUNTY

RESOLUTION 2002 - 80

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 25, 2002, did request the following budget adjustment:

Department / Division: Fire Department / Administration and Fire Regions Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	380	01-00	Intergovernmental / Joint Powers Agreement	101,100	
TOTAL (if SUBTOTAL, check here)					101,100	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	421	10-25	Salary & Wages / Overtime	9,900	
101	0802	421	10-25	Salary & Wages / Overtime	32,800	
101	0803	421	10-25	Salary & Wages / Overtime	16,800	
101	0804	421	10-25	Salary & Wages / Overtime	26,000	
101	0805	421	10-25	Salary & Wages / Overtime	15,600	
TOTAL (if SUBTOTAL, check here)					101,100	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 6/19/02

Finance Department Approval: Katherine Miller Date: 6/20/02 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 6/20/02

2155090

SANTA FE COUNTY

Page 2 of 3

RESOLUTION 2002 - 80

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to transfer funds between categories in Fire Administration and Fire Regions to cover category deficits in salary & wages due to overtime.
This request is to budget funds received from the JPA for Fire and Rescue Services with the Town of Edgewood to cover the category deficits in salary and wages due to overtime.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the Fiscal Year 2002 operating budget was prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring with no future funding impacts
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is a Joint Powers Agreement with the Town of Edgewood for Fire and Rescue Services.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

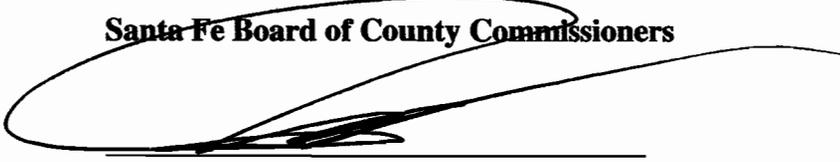
2155091

SANTA FE COUNTY
RESOLUTION 2002 - 80

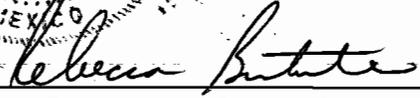
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of June 2002.

Santa Fe Board of County Commissioners



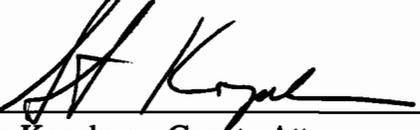
Paul Duran, Chairperson



Rebecca Bustamante, County Clerk

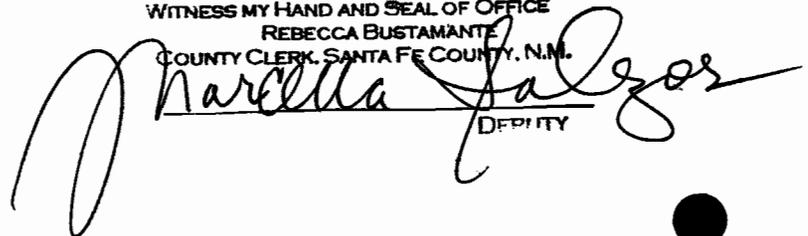


Approved As To Form.

By 
Steve Kopelman, County Attorney

1212336
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF June A.D.
20 02 AT 9:56 O'CLOCK AM
AND WAS DULY RECORDED IN BOOK 2155
PAGE 089-091 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


DEPUTY