

SANTA FE COUNTY

Resolution No. 2003 - 101

2606074

A RESOLUTION AUTHORIZING AND SUPPORTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN FOR SANTA FE COUNTY

WHEREAS, Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and,

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and,

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and,

WHEREAS, such process contributes to local and regional efforts in project identification and selection for short and long-range capital planning efforts; and,

WHEREAS, the Infrastructure Capital Improvements Plan (ICIP) has been developed from citizen input through a series of community meetings, and input from County staff and Elected Officials at various levels of government.

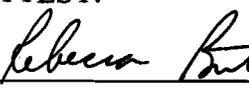
NOW THEREFORE BE IT RESOLVED, that the Board of County Commission hereby authorizes and adopts the 2004-2008 Infrastructure Capital Improvements Plan (ICIP), attached hereto as Exhibit A.

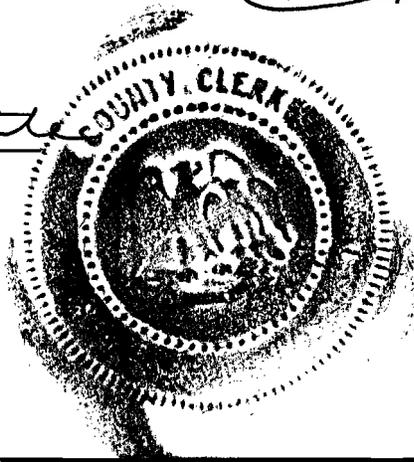
APPROVED, ADOPTED AND PASSED this 29th day of July 2003.

BOARD OF COUNTY COMMISSION


Jack Sullivan, Chairman

ATTEST:


Rebecca Bustamante,
County Clerk



APPROVED AS TO FORM:

for Sophia Collazo
Steven Ross,
County Attorney

2606075

CERTIFICATE OF FILING

I, Rebecca Bustamante, County Clerk, do hereby certify that the foregoing resolution, designated as Resolution No. 2003-101 was filed in my office on the 31 day of July, 2003, in book Number 2606 at Pages 074-084

SANTA FE COUNTY CLERK

Rebecca Bustamante
Rebecca Bustamante



1280.586
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 31 DAY OF July A.D.
20 03 AT 12:06 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2606
PAGE 074-084 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Marcella [Signature]
DEPUTY

2004-2007

2606076

SANTA FE COUNTY
INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN
(ICIP)

EXHIBIT A

JULY 2003

2004-2008

Infrastructure Capital Improvement Plan (ICIP)

Department: Project & Facilities Management
 Director: Vincent "Corky" Ojinaga

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2004	2005	2006	2007	2008
1	Santa Fe River Trail - Alire to 599	2	Y	\$222,500.00	\$200,000.00	\$100,000.00	\$100,000.00	
1	Rio Vista Pocket Park	2	Y			\$110,000.00		
1	River Trail - De Fouri St. to Don Gaspar	1	Y		\$50,000.00	\$100,000.00		
1	River Trail - Don Gaspar to Old Santa Fe Trail	1	Y				\$50,000.00	\$50,000.00
2	Agua Fria Park	2	N	\$405,000.00	\$50,000.00			
2	San Ysidro Park	2	Y		\$50,000.00	\$40,000.00		
3	Rail Yard	1	Y	\$160,000.00	\$50,000.00	\$55,000.00		
3	Rail Yard/Zia to I-25	CW	Y		\$25,000.00	\$50,000.00		
4	Rail Trail - Rabbit Road to Lamy (13 miles)	4	Y	\$10,000.00				
2	Railyard - Trails & Bikeways (over/under pass)	CW	Y			\$45,000.00	\$314,000.00	\$362,000.00
5	Arroyo Chamiso Trail (Rodeo to Cerrillos)	4	Y	\$45,000.00			\$25,000.00	\$25,000.00
6	Arroyo Hondo Trail (Rail Trail to Hwy 14)	CW	Y	\$20,000.00	\$50,000.00			
7	Foothills Trail System	CW	Y	\$65,000.00	\$30,000.00	\$30,000.00		
4	Rufina St ROW to South Meadows (MRC)	CW	Y		\$16,000.00	\$25,000.00	\$39,000.00	\$39,000.00
8	South Meadows County Park	2	Y	\$10,000.00	\$25,000.00			
5	Southside to River & MRC	CW	Y		\$15,000.00	\$15,000.00		\$62,500.00
9	Trail Connections (System Wide)	CW	Y	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
10	County Wide Park Development	CW	Y	\$430,000.00	\$190,000.00	\$165,000.00	\$165,000.00	\$164,000.00
11	Cerrillos Hills Park	3	Y	\$52,100.00	\$46,200.00	\$29,950.00	\$10,279.00	\$3,930.00
12	La Cienega Community Park	3	Y	\$150,000.00	\$125,000.00	\$82,500.00		
13	Wildlife West Trail Head/Equestrian Development	3	Y	\$50,000.00				
14	La Puebla Park Improvements	1	Y	\$55,000.00	\$35,000.00	\$140,000.00		
15	Madrid Ball Park Improvements	3	Y	\$450,000.00				
16	Pojoaque Valley Tennis Court Improvements	1	N	\$45,000.00				
17	Lamy Park	5	Y	\$55,000.00	\$55,000.00			
18	Open Space Acquisition - Buffalo Mountain	3	N	\$1,000,000.00				
19	Open Space Acquisition - Mesa Escarpment	3	N	\$1,000,000.00				
20	Trail/Walking Path - Paseo C de Baca	3	N	\$25,000.00	\$125,000.00			
21	Pojoaque Outdoor Recreation/Public Use Park	1	N	\$250,000.00	\$225,000.00			
22	Galisteo Community Park Improvements	3	N	\$50,000.00				
	TOTAL			\$4,574,600.00	\$1,387,200.00	\$1,012,450.00	\$728,279.00	\$731,430.00

2004-2008

Infrastructure Capital Improvement Plan (ICIP)

Department: Public Works
 Director: James Lujan
 Deputy Director: Robert Martinez

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2004	2005	2006	2007	2008
1	Frost Road (CR16) 3.0 Miles Repaving	3	Y	\$100,000.00				
2	County Road 55A Low Water Crossing/Basecourse	3	N	\$150,000.00				
3	County Road 42 Paving/Drainage	3	N	\$325,000.00	\$325,000.00	\$325,000.00		
4	Monte Alto Road 2.1 miles Intersection Imp.	5	Y	\$425,000.00				
5	La Puebla Drainage Basin	1	N	\$235,000.00				
6	County Road 88B .55 miles Paving/Drainage	1	N	\$121,000.00				
7	County Road 48A Camino Bajo Paving/Drainage	5	N	\$176,000.00				
8	Avenida Eldorado Railroad Crossing	5	N	\$80,000.00				
9	La Puebla Road (CR88) 3.0 miles Repaving	1	N	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
10	County Road 44 A-B Basecourse and Stab. Imp.	5	N	\$28,000.00	\$28,000.00			
1	Agua Fria Ph III Water/Sewer/Drainage/Paving	2	Y		\$1,000,000.00			
2	Gold Mine Road (CR55) 4.2 miles Drainage/Paving Imp.	3	N		\$285,000.00			
3	Camino Carlos Rael Low Water Crossing	2	Y		\$25,000.00			
4	County Road 113 S .47 miles Drainage/Paving	1	N		\$103,400.00			
5	El Sitio Road (CR88A) Low Water Crossing	1	N		\$20,000.00			
6	Valle Vista Blvd. .52 miles Milling/Repaving	5	N		\$80,000.00			
7	Nine Mile Road (CR60) 1.5 miles Repaving Imp.	1	N		\$100,000.00			
8	South Meadows Road/Bridge	2	Y		\$1,000,000.00			
1	Arroyo Alamo West - Grade Control Structure	1	N			\$50,000.00		
2	County Road 74 Asphalt Overlay	1	N	\$65,000.00				
11	County Road 88 & Limon Road Imp.	1	N	\$175,000.00				
12	County Road 54 (Los Pinos Road) Traffic Control Imp.	3	N	\$50,000.00	\$50,000.00			
13	Bishops Lodge Road Widening & Road Imp.	1	N	\$500,000.00	\$500,000.00			
14	Madrid - Highway 14 Parking Study	3	N	\$50,000.00				
15	Williams Road Imp. (Edgewood)	3	N	\$100,000.00	\$100,000.00			
16	Spur Ranch Road Imp.	5	N	\$50,000.00	\$50,000.00			
17	Churchill Road Imp.	5	N	\$85,000.00				
18	County Road 88G Road Imp.	1	N	\$100,000.00				
19	County Road 103	1	N	\$100,000.00				
	TOTAL			\$3,015,000.00	\$3,716,400.00	\$475,000.00	\$100,000.00	\$0.00

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2004-2008

Infrastructure Capital Improvement Plan (ICIP)

Department: Public Works
 Director: James Lujan
 Deputy Director: Robert Martinez

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2004	2005	2006	2007	2008
1	Sign Manufacturer Equipment - (Traffic Engineering)	CW	N	\$10,000.00				
2	Pionjar Replacement (Traffic Engineering)	CW	N	\$5,000.00	\$5,000.00	\$5,000.00		
1	Radar Speed Trailer (Traffic Engineering)	CW	N		\$6,500.00	\$6,500.00	\$6,500.00	
1	Articulating Aerial Lift Truck (Traffic Engineering)	CW	N			\$35,000.00	\$35,000.00	
1	Traffic Control Message Board (Traffic Engineering)	CW	N				\$15,000.00	\$15,000.00
1	18,000 lb Mobil Column (Maintenance)	CW	N	\$35,000.00				
2	10,000 lb Rotary Lift (Maintenance)	CW	N	\$12,000.00				
3	Heavy Equipment Diagnostic (Maintenance)	CW	N	\$5,000.00				
4	Wheel Dolly Jack (Maintenance)	CW	N	\$5,000.00				
5	Computerize Maintenance Shop (Maintenance)	CW	N	\$6,000.00				
6	New Mechanics Stall (Maintenance)	CW	N	\$50,000.00				
1	New Welding Trucks (Maintenance)	CW	N			\$30,000.00		\$60,000.00
1	New Parts Truck (Maintenance)	CW	N				\$23,000.00	
1	Compacting Equipment (Solid Waste)	CW	N	\$49,500.00	\$49,500.00			
1	Const. Of N. SF County Transfer Station (Solid Waste)	1	N		\$900,000.00			
2	San Marcos T.S. Improvements (Solid Waste)	3	N		\$140,000.00			
2	Roll-off Trucks (Solid Waste)	CW	N	\$95,000.00		\$95,000.00		
3	Walking Floor Trailers (Solid Waste)	CW	N		\$100,000.00		\$50,000.00	\$50,000.00
3	Open Top Containers (Solid Waste)	CW	N	\$35,000.00			\$35,000.00	
1	Tractor - 5th Wheel (Solid Waste)	CW					\$95,000.00	
1	New Chip Spreader (Road Maintenance)	CW	N	\$100,000.00				
2	New Vactor Truck (Road Maintenance)	CW	N	\$200,000.00				
3	New Water/Tandem Snow Plow 2X (Road Maintenance)	CW	N	\$220,000.00				
4	New Loader 2X (Road Maintenance)	CW	N	\$275,000.00				
	TOTAL			\$1,102,500.00	\$1,201,000.00	\$171,500.00	\$259,500.00	\$125,000.00

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