

2630800

# SANTA FE COUNTY

## RESOLUTION 2003 - 109

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2003, did request the following budget adjustment:

Department / Division: Assessor Fund Name: Valuation

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	0000	385	0200	Budgeted Cash	7,037.80	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>7,037.80</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	413	1022	Salary & Wages/Permanent Employees	5,500.00	
203	1111	413	2001	Employee Benefits/FICA Regular	341.00	
203	1111	413	2002	Employee Benefits/Medicare	79.75	
<b>TOTAL (if SUBTOTAL, check here X )</b>					<b>5,920.75</b>	

Requesting Department Approval: [Signature] Title: Asst. Assessor Date: \_\_\_\_\_

Finance Department Approval: [Signature] Date: 8/18/03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2638801

SANTA FE COUNTY

RESOLUTION 2003 - 109

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here )</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	413	2003	Employee Benefits/Retirement Contributions	1,045.55	
203	1111	413	2006	Employee Benefits/Retirement Health Care	71.50	
<b>TOTAL (if SUBTOTAL, check here )</b>					7,037.80	

2608802

**SANTA FE COUNTY**

**RESOLUTION 2003 - 109**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Ralph Jaramillo **Dept/Div:** Assessor **Phone No.:** 986-6308

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
**To pay employee's incentives for certified appraisal class.**
  
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
**We were told our Budget for 2004 would be flat as was 2003, incentive was included in 2003 budget however was not in 2004.**
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
**Budget increase is recurring; the salary incentive is added to the employee's base as they attain certification.**
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
**N/A**
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
**N/A**

2638003

SANTA FE COUNTY  
RESOLUTION 2003 - 109

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Jaramillo Dept/Div: Assessor Phone No.: 986-6308

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
N/A
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
N/A

2630004

SANTA FE COUNTY  
RESOLUTION 2003 - 109

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

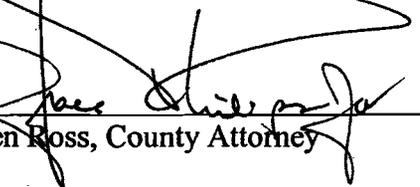
Approved, Adopted, and Passed This 26th Day of August, 2003.

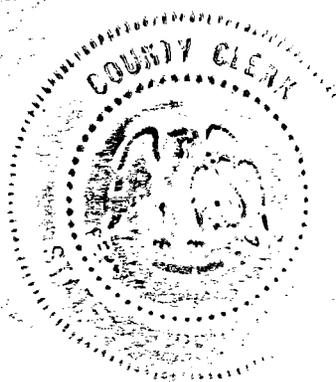
Santa Fe Board of County Commissioners

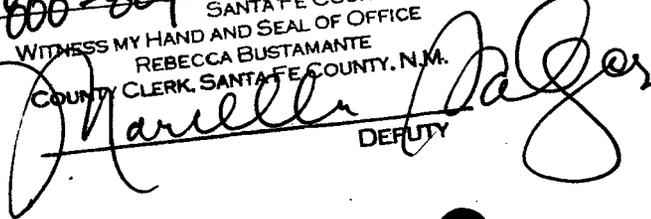
  
\_\_\_\_\_  
Jack Sullivan, Chairperson

ATTEST:

  
\_\_\_\_\_  
Rebecca Bustamante, County Clerk

Approved As To Form.  
  
By \_\_\_\_\_  
Stephen Ross, County Attorney



1286 467  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 28 DAY OF Aug A.D.  
2003 AT 8:27 O'CLOCK 2638  
AND WAS DULY RECORDED IN BOOK  
PAGE 800-804 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
\_\_\_\_\_  
DEPUTY