

SANTA FE COUNTY

RESOLUTION 2003 - 11

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2003, did request the following budget adjustment:

Department / Division: Public Works / NM Litter & Beautification Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	371	0100	State Grants/NM Litter Control & Beautification	\$2,300	
TOTAL (if SUBTOTAL, check here)					\$2,300	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	443	5090	Contractual Services / Other Contractual Services	\$1,150	
101	0607	443	6008	Supplies/Field Supplies	\$1,150	
TOTAL (if SUBTOTAL, check here)					\$2,300	

Requesting Department Approval: James V. Luján Title: Public Works Director Date: 1-21-03

Finance Department Approval: [Signature] Date: 1/21/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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SANTA FE COUNTY
RESOLUTION 2003 - 11

2327480

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / NM Litter & Beautification Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the New Mexico Department of Tourism for Litter Control and Beautification. The funds will be used to purchase supplies, and subcontracting of youth employment in order to complete the conditions required under the grant agreement.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The Public Works Department could not determine the amount of the grant agreement during preparation of the FY 2003 operating budget. The Department has approved the NM Litter & Beautification Grant and is requesting that this amount be budgeted for use during the current fiscal year.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the general fund by increasing the amount of revenues to be incoming from this grant agreement.
 - a) If this is a state special appropriation, cite the statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.
This is a grant from the New Mexico Department of Tourism and is as follows;

<u>Grant Name</u>	<u>Agency</u>	<u>Grant Number</u>	<u>Total Amount</u>
Litter Control & Beautification	NMDT	03-262-6001-0207	\$2,300

2327481

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / NM Litter & Beautification Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

2327482

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January, 2003.

Santa Fe Board of County Commissioners

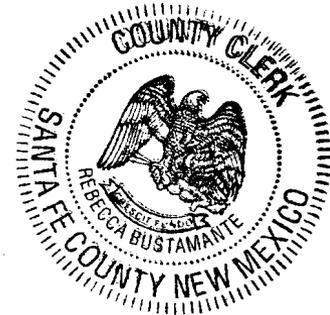


Jack Sullivan, Chairperson





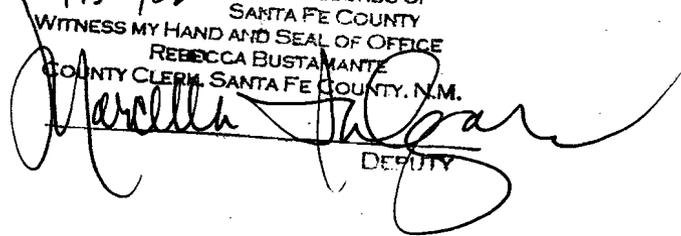
Rebecca Bustamante, County Clerk



Approved As To Form.

for 

County Attorney

1246.451
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 20 DAY OF Jan A.D.
20 03 AT 1:11 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2327
PAGE 479-482 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY