

2638013  
E108692

# SANTA FE COUNTY

## RESOLUTION 2003 - 112

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2003, did request the following budget adjustment:

Department / Division: Finance / Lodgers Tax Fund Name: Lodgers Tax Advertising Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0000	385	0200	Budgeted Cash	3,875	
<b>TOTAL (if SUBTOTAL, check here )</b>					3,875	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0320	433	7037	Other Operating Costs / Printing / Publishing	1,875	
215	0320	433	7041	Other Operating Costs / Reporting & Recording	2,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					3,875	

Requesting Department Approval: *Juan C. Marking* Title: 8/18/03 Date: \_\_\_\_\_

Finance Department Approval: *Susan J. Luna* Date: 8/18/03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2638014

# SANTA FE COUNTY

## RESOLUTION 2003 - 112

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget fiscal year 2003 cash balance for the Lodgers Tax Advertising fund to be used for printing & publishing and reporting & recording expenditures in fiscal year 2004.
  
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
This request is to increase the budget for the Lodgers Tax Advertising Fund (215) to match anticipated expenditures.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

2638815

# SANTA FE COUNTY

## RESOLUTION 2003 - 112

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

2630816

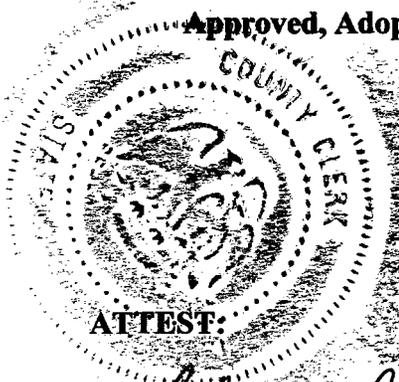
SANTA FE COUNTY  
RESOLUTION 2003 - 112

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of August, 2003.

Santa Fe Board of County Commissioners

  
Jack Sullivan, Chairperson



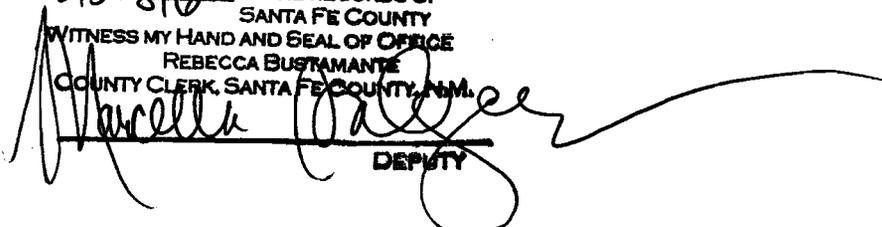
ATTEST:

  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Stephen Ross, County Attorney



1286470  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO ] ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 28 DAY OF Aug A.D.  
20 03 AT 8:40 O'CLOCK AM  
AND WAS DULY RECORDED IN BOOK 2638  
PAGE 813-816 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY