

2638823

SANTA FE COUNTY

RESOLUTION 2003 - 115

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Management / Property Control & Information Technology Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash	64,394	
TOTAL (if SUBTOTAL, check here)					64,394	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0702	415	4001	Maintenance / Buildings & Structures	1,919	
101	0715	412	8003	Capital Purchases / Equipment & Machinery	62,475	
TOTAL (if SUBTOTAL, check here)					64,394	

Requesting Department Approval: Paul Galt Title: BUDGET ADMINISTRATOR Date: 8-18-03

Finance Department Approval: Susan J. Lucas Date: 8/18/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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SANTA FE COUNTY

RESOLUTION 2003 - 115

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores Dept/Div: Project & Facilities Mgmt Phone No.: 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to budget fiscal year 2003 cash balance from unexpended capital package funds related to the document-imaging project.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
It was not known that there would be unexpended funds when the fiscal year 2004 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2003 - 115

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tony Flores **Dept/Div:** Project & Facilities Mgmt. **Phone No.:** 986-6237

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - ♦ (6) Pentium 4 workstations with 20" flat screen monitors
 - ♦ Gateway Intel 3.06 Ghz Server
 - ♦ (12) 20" LCD displays
 - ♦ Oracle Standard E 2 Processor database license with product support and update support
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact.

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SANTA FE COUNTY
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk



Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

1286.473
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26th DAY OF Aug, A.D.
20 03 AT 8:43 O'CLOCK a.m.
AND WAS DULY RECORDED IN BOOK 2638
PAGE 825-828 OF THE RECORDS OF
SANTA FE COUNTY

Witness my hand and seal of office
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Rebecca Bustamante
DEPUTY