

2638829

SANTA FE COUNTY

RESOLUTION 2003 - 116

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 26, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Mgt./Information Technology Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0715	385	0100	Cash Balance Rebudgeted	1,500.00	
340	0715	385	0900	Contributions/Donations/Agreements - Misc.	50,000.00	
101	0715	380	0100	Intergovernmental JPA	16,936.64	
TOTAL (if SUBTOTAL, check here)					68,436.64	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
340	0715	412	8013	Capitalized Infrastructure	50,000.00	
101	0715	412	8013	Capitalized Infrastructure	18,436.64	
TOTAL (if SUBTOTAL, check here)					68,436.64	

Requesting Department Approval: [Signature] Title: ACT'G Project & Facilities Management Director Date: 8/15/03

Finance Department Approval: [Signature] Date: 8/18/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2003 - 116

DEPARTMENT CONTACT:

Name: Erle Wright Dept/Div: Project & Facilities Management /ITD/GIS Phone No.: 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
To provide FY2004 budget authority for both Intergovernmental and Private entity cooperator contributions for the Digital Orthoimagery Services Contract (PSA#21-155-RD).
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
The FY2004 Budget was prepared in February 2003 prior to the formal commitment of the cooperator funds cited above. It is now necessary to establish FY2004 budget authority in order to utilize these project cooperator funds.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is, in part, a result of the Commission approving a Memorandum of Agreement with the City of Santa Fe for Digital Orthoimagery Services that has generated City of Santa Fe purchase order #13012518-000 – OP (\$16,936.64).
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases category by providing additional revenues to fund the Digital Orthoimagery Services Contract (PSA#21-155-RD). These funds will in part augment the County's funding of this project and will also allow the production of data sets desired by cooperators.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have a FTE impact.

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SANTA FE COUNTY
RESOLUTION 2003 - 116

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of August, 2003.

Santa Fe Board of County Commissioners

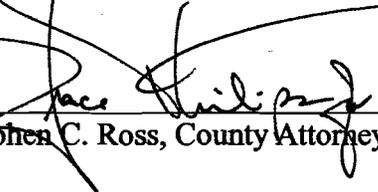

Jack Sullivan, Chairperson



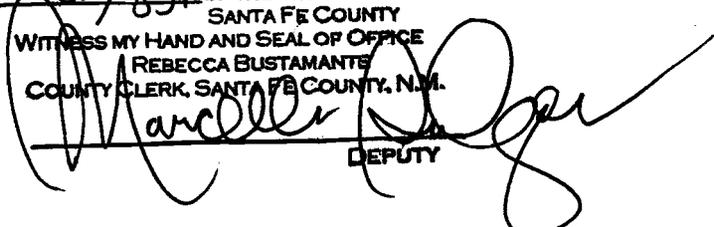
ATTEST:


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Stephen C. Ross, County Attorney



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COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 26 DAY OF Aug A.D.
20 03 AT 8:14 O'CLOCK AM
AND WAS DULY RECORDED IN BOOK 2638
PAGE 829-831 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY