

SANTA FE COUNTY
RESOLUTION 2003 - 12

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Haz-Mat Grant

Fund Name: General Fund (101)

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0806	385	03-00	Budgeted Cash / Federal Funds	6,970	
TOTAL (if SUBTOTAL, check here)					6,970	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	CATEGORY / LINE/ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0806	422	30-02	Out of State Mileage & Fares	1,000	
101	0806	422	60-02	Safety Equipment	1,235	
101	0806	422	60-08	Field Supplies	1,235	
101	0806	422	70-33	Seminars & Workshops	2,000	
101	0806	422	70-37	Printing / Publishing / Ads	1,500	
TOTAL (if SUBTOTAL, check here)					6,970	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 1/14/03

Finance Department Approval: *Susan Lucas* Date: 1/21/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration / Haz-Mat Grant

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget FY '02 Waste Isolation Pilot Plant (WIPP) Project Joint Powers Agreement cash balance for expenditure in FY '03 for the Santa Fe County Haz-Mat Grant.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
At the time the FY '03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is FY '02 cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

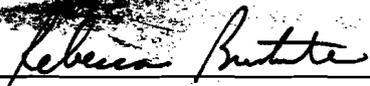
Approved, Adopted, and Passed This 28th Day of January 2003.

Santa Fe Board of County Commissioners



Jack Sullivan, Chairperson





Rebecca Bustamante, County Clerk

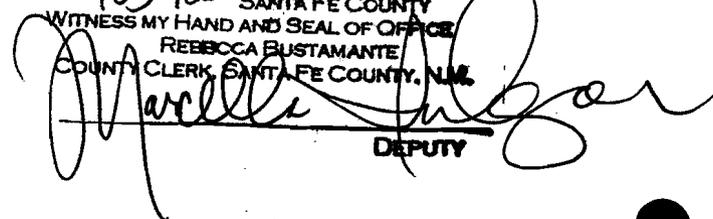


Approved As To Form.

By 

County Attorney

1246452
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 20 DAY OF Jan A.D.
20 03 AT 1:12 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2527
PAGE 483-485 OF THE RECORDS OF

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


DEPUTY