

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 9, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire DistrictsBudget Adjustment Type: Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment (Fire Mar)	6,864	
209	0832	371	07-00	Fire Allotment (Fire Mar)	12,561	
209	0833	371	07-00	Fire Allotment (Fire Mar)	15,064	
209	0834	371	07-00	Fire Allotment (Fire Mar)	10,619	
209	0835	371	07-00	Fire Allotment (Fire Mar)	10,471	
TOTAL (if SUBTOTAL, check here ☒)					55,579	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-01	Inventory Exempt	6,864	
209	0832	422	80-09	Vehicles	12,561	
209	0833	422	30-01	In State Mileage & Fares	500	
209	0833	422	30-03	In State Meals & Lodging	500	
209	0833	422	40-04	Maintenance / Vehicles	5,000	
209	0833	422	60-01	Inventory Exempt	5,000	
TOTAL (if SUBTOTAL, check here ☒)					30,425	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 08/29/03Finance Department Approval: Susan J. Lucas Date: 9/2/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2652581

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	371	07-00	Fire Allotment (Fire Mar)	10,432	
209	0837	371	07-00	Fire Allotment (Fire Mar)	6,864	
209	0838	371	07-00	Fire Allotment (Fire Mar)	12,561	
209	0839	371	07-00	Fire Allotment (Fire Mar)	25,585	
209	0840	371	07-00	Fire Allotment (Fire Mar)	6,790	
209	0841	371	07-00	Fire Allotment (Fire Mar)	4,834	
TOTAL (if SUBTOTAL, check here ☒)					67,066	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	60-02	Safety Equipment	4,064	
209	0834	422	60-02	Safety Equipment	5,619	
209	0834	422	60-08	Field Supplies	5,000	
209	0835	422	60-02	Safety Equipment	10,471	
209	0836	422	60-02	Safety Equipment	10,432	
209	0837	422	60-02	Safety Equipment	6,864	
209	0838	422	60-02	Safety Equipment	5,000	
209	0838	422	80-09	Vehicles	7,561	
209	0839	422	40-04	Maintenance / Vehicles	5,000	
209	0839	422	60-02	Safety Equipment	15,000	
209	0839	422	80-03	Equipment & Machinery	5,585	
209	0840	422	60-02	Safety Equipment	6,790	
209	0841	422	60-02	Safety Equipment	4,834	
209	0842	422	60-02	Safety Equipment	7,770	
209	0843	422	60-02	Safety Equipment	10,071	
209	0844	422	60-02	Safety Equipment	7,294	
209	0845	422	80-09	Vehicles	6,993	
TOTAL (if SUBTOTAL, check here ☐)					154,773	

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SFL CLERK RECORDED 06/23/2005

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	371	07-00	Fire Allotment (Fire Mar)	7,770	
209	0843	371	07-00	Fire Allotment (Fire Mar)	10,071	
209	0844	371	07-00	Fire Allotment (Fire Mar)	7,294	
209	0845	371	07-00	Fire Allotment (Fire Mar)	6,993	
TOTAL (if SUBTOTAL, check here)					154,773	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

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DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget actual allotment of FY 2004 State Fire Protection Fund Distribution. Each district was requested to prioritize operating needs and capital expenditures in order to budget funds in appropriate categories.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
At the time the FY04 operating budget was being prepared, the actual amount of State Fire Protection Funds was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY04. The State Fire Allotment received by the districts will cover future funding impacts, if any.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
FY 2004 State of NM Fire Protection Fund Distribution
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available cash balance, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Eldorado will be using funds towards purchase of new Quint emergency response vehicle. Tesuque is in the process of converting their old rescue unit into a brush truck. Turquoise Trail will be updating all their SCBA's. The State Penitentiary Fire District (Santa Fe County fire district) will be using funds to purchase a new brush truck.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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SFC CLERK RECORDED 05/23/2005

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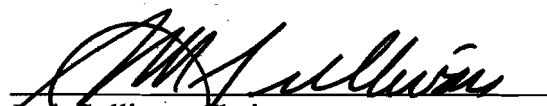
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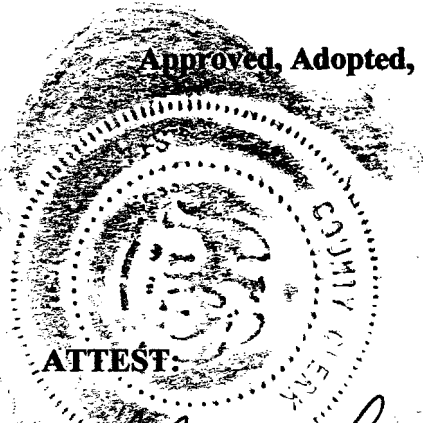
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of September 2003.

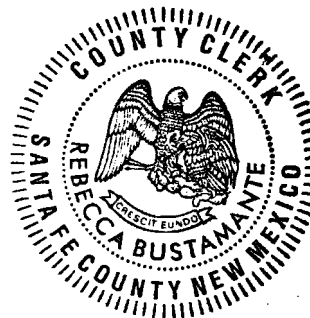
Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

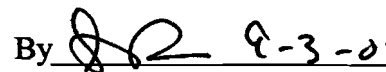


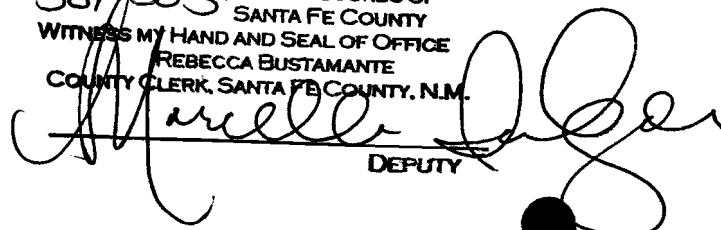
ATTEST:


Rebecca Bustamante, County Clerk



Approved As To Form.

By  9-3-03
County Attorney

1289341
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 10 DAY OF SEPT A.D.
20 03 AT 12:11 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2652
PAGE 581-585 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY