

RESOLUTION 2003 - 135

2652605

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 9, 2003, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: Corrections Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|-----------------------------|---------------------------|-------------------------|-----------------------------|-----------------|-----------------|
| 201 | 0000 | 385 | 0200 | Budgeted Cash / State Funds | 25,000 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 25,000 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|-----------------------------|---------------------------|-------------------------|---|-----------------|-----------------|
| * 201 | 0130 | 419 | 7031 | Other Operating Costs / Care of Prisoners | 25,000 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 25,000 | |

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Susan J. Lucas Date: 9/2/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2652606

SANTA FE COUNTY

RESOLUTION 2003 - 135

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to budget prior fiscal year cash balance in the Corrections Fund (201) for care of Santa Fe County prisoners in other jurisdictions.
2) Why was this request not included in the Fiscal Year 2004 Operating Budget? An estimate for care of Santa Fe County prisoners in other jail facilities was not known prior to the completion of the fiscal year 2004 operating budget.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. Correction fees are collected by the courts as a part of fines and are distributed quarterly through the Supreme Court of New Mexico, Administrative Office of the Courts.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2003 - 135

2652607

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

2652608

SFC CLERK RECORDED 06/23/2003

SANTA FE COUNTY

RESOLUTION 2003 - 135

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of September 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk



Approved As To Form.

By *Stephen Ross* 9-3-03
Stephen Ross, County Attorney

1289347
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 10 DAY OF Sept A.D.
20 03 AT 12:17 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2652
PAGE 605-608 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Marcella Calderon
DEPUTY