

2652609

SPL. CLERK RECORDED 06/23/2003

SANTA FE COUNTY

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RESOLUTION 2003 - 136

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 9, 2003, did request the following budget adjustment:Department / Division: Utilities/Water Fund Name: Utilities Fund - 505Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	0500	Budgeted Cash - Enterprise Fund	12,240.00	
TOTAL (if SUBTOTAL, check here)					12,240.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	444	8010	Capital Purchases - Grounds & Roadways	12,240.00	
TOTAL (if SUBTOTAL, check here)					12,240.00	

Requesting Department Approval: [Signature]Title: UTILITIES DIR.Date: 8/19/03Finance Department Approval: [Signature]Date: 8/29/03

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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Santa Fe County Clerk RECORDED 06/23/2005

SANTA FE COUNTY

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RESOLUTION 2003 - 136

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Utilities/Water Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to increase budgeted cash from the capital reserves fund and increase expenditures for costs relating to the purchase of meters and radio frequency transmitter units.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?

a) At the time the Fiscal Year 2004 budget was prepared, the Utilities Department was unaware there would be a shortage of meters and transmitters which were purchased last fiscal year to change-out all County water system meters.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The increase is non-recurring. Any future requests will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

N/A

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SANTA FE COUNTY

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RESOLUTION 2003 - 136

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Utilities/Water Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will have an impact on the Capital Purchases category as meters and transmitters will need to be capitalized.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact for the Utilities Department.

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SANTA FE COUNTY

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RESOLUTION 2003 - 136

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of September, 2003.

Santa Fe Board of County Commissioners

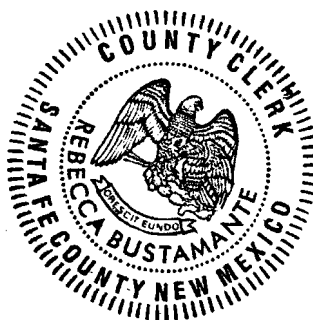

Jack Sullivan, Chairperson

ATTEST:

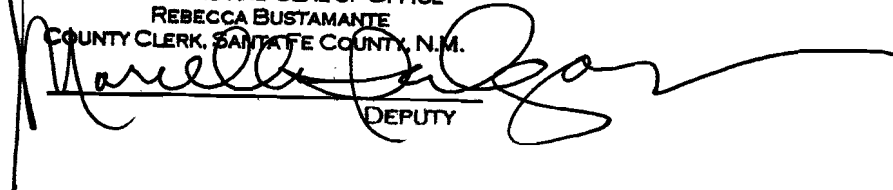

Rebecca Bustamante, County Clerk

Approved As To Form.

By  9-3-03
County Attorney



1289348
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 10 DAY OF Sept A.D.
20 03 AT 12:18 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2652
PAGE 1009-1017 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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