

**SANTA FE COUNTY**

**RESOLUTION 2003 - 142**

2676387

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September 30, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: Public Safety General Obligation Bond Fund

Budget Adjustment Type: Decrease Fiscal Year: 2004 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
353	0850	385	04-00	Budgeted Cash / Special Assessments		138,565
<b>TOTAL (if SUBTOTAL, check here )</b>						138,565

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
353	0850	481	80-01	Buildings and Structures		138,565
<b>TOTAL (if SUBTOTAL, check here )</b>						138,565

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 09/18/03

Finance Department Approval: *Susan H. Lucas* Date: 9/24/03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY

RESOLUTION 2003 - 142

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to decrease the Public Safety General Obligation Bond Fund (353) in order to reconcile the FY 2004 budget to actual cash balance available for expenditure.
2) Why was this request not included in the Fiscal Year 2004 Operating Budget? At the time the Fiscal Year 2004 operating budget was prepared the available cash balance was unknown.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This request is non-recurring with no future funding impacts
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. All available funding sources have been identified.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will decrease the Capital Purchase category to accurately reflect cash balance available for expenditure.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact for the department.

2676388

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SANTA FE COUNTY

RESOLUTION 2003 - 142

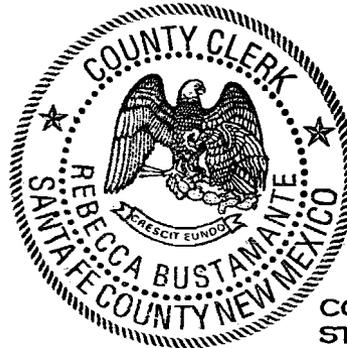
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of September 2003.

Santa Fe Board of County Commissioners

*Jack Sullivan*  
Jack Sullivan, Chairperson

ATTEST:  
*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk



Approved As To Form.

By *Sophia Collins*  
for County Attorney

1294.277  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 6 DAY OF Oct A.D.  
20 03 AT 8:17 O'CLOCK AM  
AND WAS DILIGENTLY RECORDED IN BOOK 2676  
PAGE 387-389 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*Marcella Dulger*  
DEPUTY