

RESOLUTION 2003 - 169

2719593

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 25, 2003, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Program Income

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	350	0400	Fines & Forfeitures	795	
101	1205	385	0100	Budgeted Cash	1,333	
TOTAL (if SUBTOTAL, check here)					2,128	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	7008	Other Operating Costs / Insurance (Non-Employee)	2,128	
TOTAL (if SUBTOTAL, check here)					2,128	

Requesting Department Approval: [Signature]

Title: Under Sheriff

Date: 11-13-03

Finance Department Approval: [Signature]

Date: 11-18-03

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2719594

SFC CLERK RECEIVED 06/23/2005
SANTA FE COUNTY

Page 2 of 4

RESOLUTION 2003 - 169

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez Dept/Div: County Sheriff / Region III Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$1,333 of prior fiscal year 2003 cash balance and \$795 of restitutions related to Region III program court settlements received in fiscal year 2004 to pay for the liability insurance premium for the Region III office.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
These amounts were not known when the fiscal year 2004 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state or special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2003 - 169

2719595

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez Dept/Div: County Sheriff / Region III Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2003 - 169

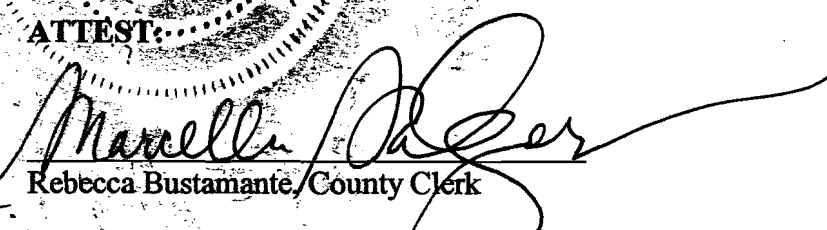
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of November 2003.

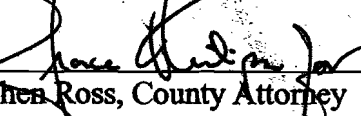
Santa Fe Board of County Commissioners


 Jack Sullivan, Chairperson

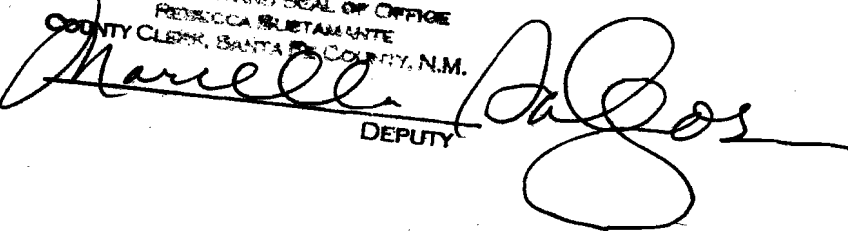
ATTEST:


 Rebecca Bustamante, County Clerk

Approved As To Form.

By 
 Stephen Ross, County Attorney



COUNTY OF SANTA FE
 STATE OF NEW MEXICO
 I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
 FOR RECORD ON THE 2003 DAY OF Dec A.D.
 AT 9:19 O'CLOCK A. M.
 AND WAS DULY RECORDED IN BOOK 2219
 PAGE 593-596 OF THE RECORDS OF
 SANTA FE COUNTY
 WITNESS MY HAND AND SEAL OF OFFICE
 REBECCA BUSTAMANTE
 COUNTY CLERK, SANTA FE COUNTY, N.M.

 DEPUTY

2719596