

# SANTA FE COUNTY

## RESOLUTION 2003 - 02

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on January 14, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Management/Open Space & Trails Program Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0723	372	0911	Federal Grants / Federal Highway Administration	\$90,000.00	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>\$90,000.00</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0723	434	4003	Maintenance - Grounds & Roadways	\$90,000.00	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>\$90,000.00</b>	

Requesting Department Approval: *Samuel C. Givens* Title: P&FM Department Director Date: \_\_\_\_\_

Finance Department Approval: *Katherine Miller* Date: 1-8-03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

2314623

2314624

# SANTA FE COUNTY

## RESOLUTION 2003 - 02

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Paul Olafson    **Dept/Div:** P&FMD/Open Space & Trails    **Phone No.:** 995-2704

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Santa Fe County and the New Mexico Energy, Minerals and Natural Resources Department (NMEMNRD) have entered into a JPA and subsequent grant award for the amount of \$90,000.00. The appropriation will be used to assist in the development of the Rancho Viejo Spur Trail, which will span 3 miles and connect the existing Santa Fe Trail to Richards Avenue.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

The JPA grant was originally in the Land Use Department and is now being transferred into the Open Space & Trails Division/PFM Department.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

By entering into this JPA, Santa Fe County is required to maintain the public ingress and egress to the easement area for a minimum of 25 years. The recurring, annual maintenance costs can be estimated at \$800 per year; but are unknown since the County has no comparable cost data for similar easement areas.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a federal grant financed in part by the Federal Highway Administration and passed through to the New Mexico Energy, Minerals and Natural Resources Department, Contract #00-521-0500-0055 for \$90,000 with a required match of \$100,000. Term of Grant is 9/17/02 thru 9/30/03.

**SANTA FE COUNTY**  
**RESOLUTION 2003 - 02**

2314625

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Paul Olafson      **Dept/Div:** P&FMD/Open Space & Trails Divison      **Phone No.:** 995-2704

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  

The request for authorization to enter into a JPA with the State of New Mexico was approved by the Santa Fe County Board Commissioners on December 3, 2002.
  - d) Please identify other funding sources that can be used to match this request.  

County staff time and a donation from Rancho Viejo Limited Partnership and Rancho Viejo, Inc. of a trail corridor easement (approximately 3 miles in length and including approx. 8 acres of land).
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  

This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  

This request does not have an FTE impact.

2314626

SANTA FE COUNTY

RESOLUTION 2003 - 02

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14<sup>th</sup> Day of January, 2003.

Santa Fe Board of County Commissioners

*[Handwritten signature of Paul Duran]*

Paul Duran, Chairperson



*[Handwritten signature of Rebecca Bustamante]*  
Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Handwritten signature of Steven Kopelman]*  
Steven Kopelman, County Attorney

1243.769  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } 86  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 15 DAY OF Jan AD.  
20 03 AT 8:49 O'CLOCK 2 M.  
AND WAS DULY RECORDED IN BOOK 2314  
PAGE 623-626 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Handwritten signature]*  
DEPUTY