

SANTA FE COUNTY

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RESOLUTION 2003 - 21

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 11, 2003, did request the following budget adjustment:

Department / Division: County Treasurer's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	01-00	Budgeted Cash / General Fund	5,000	
TOTAL (if SUBTOTAL, check here)					5,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1001	418	8009	Capital Purchases / Vehicles	23,000	
101	1001	418	1022	Salary & Wages / Permanent Employees		12,000
101	1001	418	2001	Employee Benefits / FICA - Regular		1,350
101	1001	418	2002	Employee Benefits / FICA - Medicare		300
101	1001	418	2003	Employee Benefits / Retirement Contributions		3,350
101	1001	418	2005	Employee Benefits / Healthcare		200
101	1001	418	2006	Employee Benefits / Retiree Healthcare		800
TOTAL (if SUBTOTAL, check here)					23,000	18,000

Requesting Department Approval: [Signature] Title: County Treasurer Date: 2-5-03

Finance Department Approval: [Signature] Date: 2/5/03 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/5/03

2342200

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$5,000 of fiscal year 2002 cash balance and transfer \$18,000 between categories for the County Treasurer's budget to purchase a vehicle to replace the vehicle that was totaled.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
It was not known at the time of budget preparation that the County Treasurer's vehicle would need to be replaced.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

2342201

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request is to purchase a 2003 Chevy Blazer for the County Treasurer's Office.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

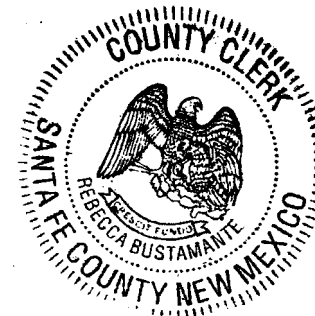
Approved, Adopted, and Passed This 11th Day of February, 2003.

Santa Fe Board of County Commissioners

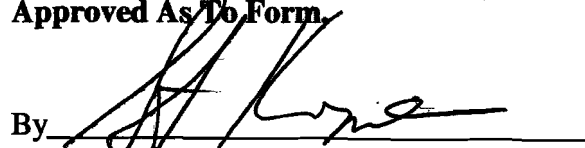

Jack Sullivan, Chairperson

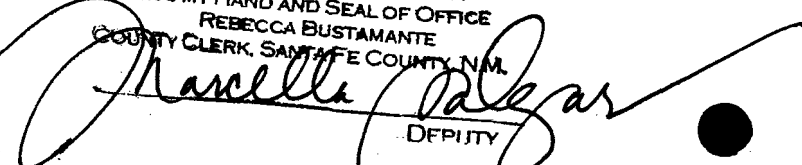



Rebecca Bustamante, County Clerk



Approved As To Form

By 
County Attorney

1249572
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 17 DAY OF Feb A.D.
20 03 AT 8:22 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 2342
PAGE 199-202 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY