

# SANTA FE COUNTY

## RESOLUTION 2003 - 28

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 25, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Agua Fria, La Cienega, Hondo, & Turquoise Trl. Fire Districts Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

BUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	385	04-00	Budgeted Cash / Special Assessments	98,174	
209	0839	385	04-00	Budgeted Cash / Special Assessments	15,182	
209	0840	385	04-00	Budgeted Cash / Special Assessments	350,000	
209	0843	385	04-00	Budgeted Cash / Special Assessments	10,000	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>473,356</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

BUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT / OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	80-09	Vehicles	98,174	
209	0839	422	80-09	Vehicles	15,182	
209	0840	422	80-09	Vehicles	350,000	
209	0843	422	80-09	Vehicles	10,000	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>473,356</b>	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 2/12/03

Finance Department Approval: *Katharine Miller* Date: 2-18-03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 2/18/03

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# SANTA FE COUNTY

## RESOLUTION 2003 - 28

### DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget Fire Impact Fees for expenditure in fiscal year 2003 for the Hondo, Turquoise Trail, La Cienega & Agua Fria Fire Districts. Hondo will be using the funds to purchase and equip their new brush truck. Turquoise Trail and Agua Fria will be using the funds to equip their new emergency rescue vehicles. The La Cienega Fire District will be using the funds to purchase and equip a new emergency rescue apparatus.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?  
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is Impact Fee cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
This request is to budget available Impact fees.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The Capital Purchases category will be increased for each of these districts in order to purchase and equip their new emergency vehicles.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

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SANTA FE COUNTY  
RESOLUTION 2003 - 28

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of February 2003.

Santa Fe Board of County Commissioners

  
Jack Sullivan, Chairperson



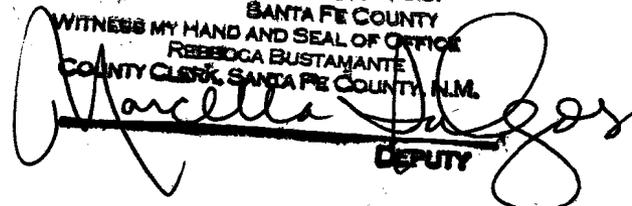
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By   
County Attorney

1252 571  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO ] ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 5 DAY OF Mar A.D.  
20 03 AT 8:17 O'CLOCK 9 A.M.  
AND WAS FULLY RECORDED IN BOOK 3357  
PAGE 757-759 OF THE RECORDS OF

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY