

SANTA FE COUNTY

Page 1 of 4

RESOLUTION 2003 - 32

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 25th, 2003, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	360	0402	Misc.Rev / Refunds	\$19,000	
TOTAL (if SUBTOTAL, check here ☐)					\$19,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	8010	Capital Purchases / Roadways	\$19,000	
TOTAL (if SUBTOTAL, check here ☐)					\$19,000	

Requesting Department Approval: Robert Martinez Title: Deputy Public Works Dir. Date: 2-18-03

Finance Department Approval: Stephanie Miller Date: 2-18-03 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/18/03

2357772

SANTA FE COUNTY
RESOLUTION 2003 - 32

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Solid Waste Division

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets funds from a settlement with Souder, Miller and Associates during construction of the Eldorado Transfer Station. This resolution will budget the settlement amount of \$19,000 in the Solid Waste Divisions Capital Purchases/Roadways line item. Funding will be used to purchase materials needed for paving the Eldorado Transfer Station.
- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?
The Public Works Department did not budget this money during preparation of the FY 2003 Operating Budget because a settlement amount had not been agreed upon.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state grant agreement.

2357773

SANTA FE COUNTY

Page 3 of 4

RESOLUTION 2003 - 32

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Solid Waste Division Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the Capital Purchases category. These funds will be budgeted in the Roadways line item and will be used to purchase paving materials for the Eldorado Transfer Station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

SANTA FE COUNTY

Page 4 of 4

RESOLUTION 2003 - 32

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

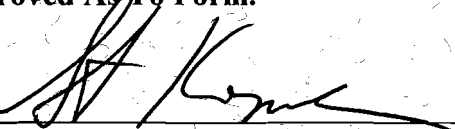
Approved, Adopted, and Passed This 25th Day of February, 2003.

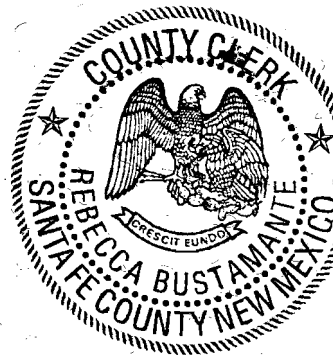
Santa Fe Board of County Commissioners

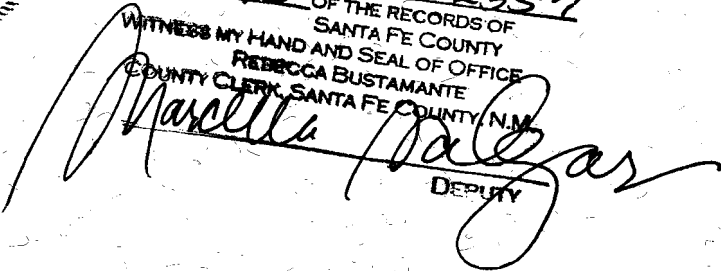

Jack Sullivan, Chairperson


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
County Attorney



1252 575
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 5 DAY OF Mar A.D. 2003
AT 8:15 O'CLOCK
AND WAS DULY RECORDED IN BOOK 2357
PAGE 772-775 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY