

SANTA FE COUNTY

RESOLUTION 2003 - 57

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 29, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Pojoaque & Agua Fria Fire Districts

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	371	06-00	Forest Fire Reimbursement	20,832.72	
209	0843	371	06-00	Forest Fire Reimbursement	18,034.94	
TOTAL (if SUBTOTAL, check here)					38,867.66	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	60-02	Safety Equipment	20,832.72	
209	0843	422	60-02	Safety Equipment	18,034.94	
TOTAL (if SUBTOTAL, check here)					38,867.66	

Requesting Department Approval: *John Holden* Title: Chief, Santa Fe County Fire Dept. Date: 4/18/03

Finance Department Approval: *Katherine Hill* Date: 4.22.03 Entered by: _____ Date: _____

County Manager Approval: *JK* Date: 4/22/03

2511510

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

2511511

- 1) Please summarize the request and its purpose.
This request is to budget State Forest Fire Reimbursements for expenditure in fiscal year 2003 for the Pojoaque and Agua Fria Fire Districts. Funds will be used to purchase additional wildfire gear and personal protection equipment for members of these fire districts.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is State Forest Fire Reimbursements.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

2511512

SANTA FE COUNTY

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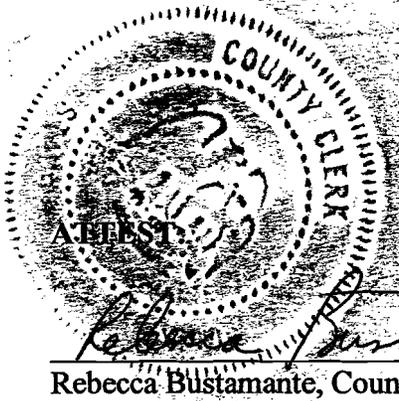
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of April.

Santa Fe Board of County Commissioners



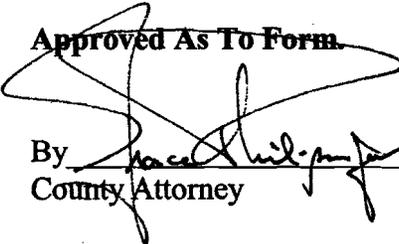
Jack Sullivan, Chairperson


ATTEST


Rebecca Bustamante, County Clerk



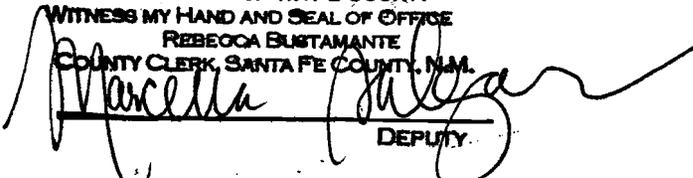
Approved As To Form


By _____
County Attorney

1263.058

COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 1 DAY OF May A.D.
20 03 AT 9:30 O'CLOCK 12 M
AND WAS DULY RECORDED IN BOOK 2511
PAGE 510 - 512 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.



DEPUTY