

2535889

SANTA FE COUNTY

RESOLUTION 2003 - 70

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2003, did request the following budget adjustment:

Department / Division: CHDD/Housing Authority

Fund Name: State Special Appropriations/Valle Vista Comm. Center (Fund 318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

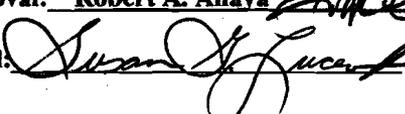
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0469	371	10-00	State/Severance Tax Projects	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0469	481	40-01	Maintenance/Buildings & Structure	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

Requesting Department Approval: Robert A. Anava  Title: Executive Director Date: 5/13/2003

Finance Department Approval:  Date: 5/20/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2003 - 70

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CHDD /Housing Authority

Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will budget State funds allocated for improvements to the Valle Vista community center.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

Funding is reserved, and budgeting is occurring closer to that time actual work will be performed.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

State Special Appropriation Project: 00-L-NR-I-3-G-397

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

2535891

SANTA FE COUNTY

RESOLUTION 2003 - 70

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CHDD/ Housing Authority

Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

2535892

SANTA FE COUNTY

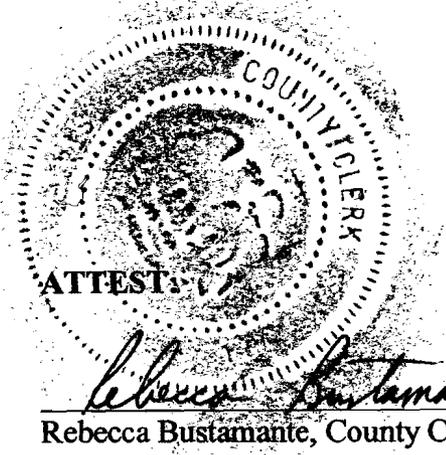
RESOLUTION 2003 - 70

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May, 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Epiphina Cellano for
Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss 1267 865
I Hereby Certify That This Instrument Was Filed For Record On The
28 Day Of May, A.D., 2003 at 10:05 AM/PM And
Was Duly Recorded In Book 2535 Page 889-892
Of The Records Of Santa Fe County
Deputy Marcella Salazar Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM