

SANTA FE COUNTY

RESOLUTION 2003- 71

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2003, did request the following budget adjustment:

2535893

Departments/Divisions: CH & D/P & FM Departments

Fund Name: General Fund and State Appropriation

Budget Adjustment Type: Budget Adjustment

Fiscal Year: 2003: (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	371	10-00	State/Severance Tax Projects	385,890	
318	0443	390	00-00	Operating Transfer In/Non-Revenue Receipt	300,000	
TOTAL (if SUBTOTAL, check here)					685,890	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0422	464	80-01	Building & Structures		295,000
101	0422	464	80-02	Building & Structures Contractual Services		5,000
101	0422	490	01-00	Operating Transfers Out/Operating Transfers Out	300,000	
318	0443	481	80-01	Buildings & Structures	685,890	
TOTAL (if SUBTOTAL, check here)					985,890	300,000

Requesting Department Approval: Robert A. Anava

Title: Department Director

Date: 05/15/03

Finance Department Approval: Date: 5/20/03

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2535894

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RESOLUTION 2003- 7/

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CH & D/P & FM Departments

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1) Please summarize the request and its purpose.

The purpose of this BAR is to budget State Appropriation Funds (318) in the amount of \$ 385,890 and budgets a transfer between funds of \$ 300,000. Funds being transfered between funds are from the DWI Detox Grant (101-0422) to the SAP Grant Fund (318-0443). The total amount of funding being budgeted and transferred will be used to purchase the Old Magistrate Court Building.

2) Why was this request not included in the FY-2003 Operating Budget?

County Staff was not given authorization to purchase the building until April of 2003. Therefore we were not able to make this request part of the FY-2003 Operating Budget.

3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget transfer and the resulting capital purchase expenditures are non-recurring. There are future funding impacts for utilities and maintenance for the building. Attached is an estimate of utility expenditures and the sources from which we will pay them.

4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

a) If this is a state special appropriation, cite statute and attach a copy.

This request involves several state special appropriations and a recurring grant.

b) If this is a state or federal grant, cite grant name, number, award date and amount.

Grant Name	: Special State Appropriations	Grant Numbers	: 00-L-NR-1-3-G528 HB88, 2003 HB88, 2003
Award Dates	: 06/00 06/02 06/02	Amounts	: \$ 258,390 \$ 112,500 \$ 15,000

2535895

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya Dept/Div: CH & D/P & FM Departments Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued)
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. (Continued)

Grant Name	: DWI Detox Grant	Grant Number	: 02-X-I-G-27
Award Dates	: 07/01/02	Amounts	: \$ 300,000
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
These funds will be matched with MOA funds from the MOA between St. Vincent Hospital and Santa Fe County.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request impacts the Capital Purchases category. The funds will be used to purchase the Old Magistrate Court Building.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

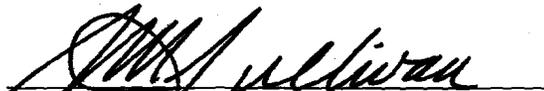
2535896

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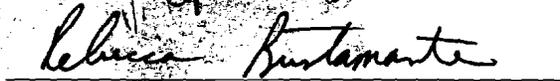
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May, 2003.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairman

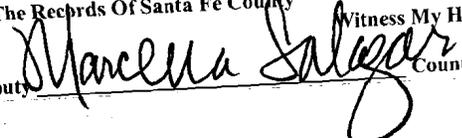
ATTEST:


Rebecca Bustamante, County Clerk



Approved as to Form.

By  *Sophia Collard* *fy*
Santa Fe County Attorney's Office

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss 1267 866
I Hereby Certify That This Instrument Was Filed For Record On The
28 Day Of May, A.D., 2003 at 10:06 AM And
Was Duly Recorded In Book 2535 Page 893-896
Of The Records Of Santa Fe County
Deputy  *Marcelina Salazar* Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM