

SANTA FE COUNTY

RESOLUTION 2003 - 74

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Pojoaque Fire District

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	341	16-02	Fire Protection Impact Fees	14,000	
TOTAL (if SUBTOTAL, check here)					14,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	80-09	Vehicles	14,000	
TOTAL (if SUBTOTAL, check here)					14,000	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 03/13/03

Finance Department Approval: Susan H. Jones Date: 5/20/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2535906

SANTA FE COUNTY

RESOLUTION 2003 - 74

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

2535907

- 1) Please summarize the request and its purpose.
This request is to budget Fire Protection Impact Fee cash for expenditure in FY03 for the Pojoaque Fire District. Pojoaque Fire District is using the funds to purchase several options to outfit and equip their new tanker.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Fire Protection Impact Fee Cash Balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the Capital Purchases category in order to purchase options to outfit and equip. Pojoaque's new Tanker.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Sophia Collins* for
County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss *1267869*
I Hereby Certify That This Instrument Was Filed For Record On The
28 Day Of *May*, A.D., 2003 at *10:09* AM/PM And
Was Duly Recorded In Book *2535* Page *907-908*
Of The Records Of Santa Fe County
Marcella Salazar Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk Santa Fe NM

2535908