

SANTA FE COUNTY

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RESOLUTION 2003 - 77

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 27, 2003, did request the following budget adjustment:

Department / Division: County Sheriff Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2003 (July 1, 2002 – June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	09-00	Disaster Relief	1,121.54	
101	0000	360	01-07	D.A.R.E	1,065.00	
TOTAL (if SUBTOTAL, check here _____)					2,186.54	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages/Overtime	1,121.54	
101	1201	424	60-09	Supplies/Educational Supplies (D.A.R.E)	1,065.00	
TOTAL (if SUBTOTAL, check here _____)					2,186.54	

Requesting Department Approval: [Signature] Title: Mgr Date: 5-19-03

Finance Department Approval: [Signature] Date: 5/20/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gregg Solano, Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - a.) Disaster Relief: This is a reimbursement of overtime paid back from the FEMA (Borrego Fire)-see attached. We would like to place it back in our line item where we paid out some of this overtime.
 - b.) D.A.R.E. Donation : This is money donated to the Santa Fe Sheriff Dept.D.A.R.E. program. This money is used to purchase items for distribution through schools and public for children.

- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
 - a.) We did not know we were going to get some reimbursement. We still spent thousands of dollars on overtime for this fire.
 - b.) This is donation money which comes from the public. It is unknown if we will receive it each year (Or how much for that matter).

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
At this time for both a. & b. this is the last time for this fiscal year.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
For both a. & b. it does not impact a revenue source.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff Dept/Div: County Sheriff Office Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. Neither is a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match these requests.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. Neither impacts the capital purchase category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. Neither impacts any FTE's.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of May, 2003.

Santa Fe Board of County Commissioners



Jack Sullivan, Chairperson

ATTEST:



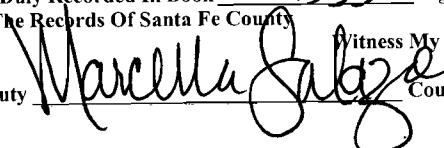
Rebecca Bustamante, County Clerk

Approved As To Form.

By  for

County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss 1267 872
I Hereby Certify That This Instrument Was Filed For Record On The
28 Day Of May, A.D., 2003 at 10:12 AM/PM And
Was Duly Recorded In Book 2535 Page 917-920
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM