

SANTA FE COUNTY

RESOLUTION 2003 - 80

2550031

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 10, 2003, did request the following budget adjustment:

Department / Division: CHDD/ Housing Authority

Fund Name: State Special Appropriations/Boys & Girls Club Equip. (Fund 318)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0446	371	10-00	State/Severance Tax Projects	1,023	
TOTAL (if SUBTOTAL, check here)					1,023	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0446	481	80-03	Capital Purchases/Equipment & Machinery	1,023	
TOTAL (if SUBTOTAL, check here)					1,023	

Requesting Department Approval: Robert A. Anaya Title: Executive Director Date: 5/28/2003

Finance Department Approval: [Signature] Date: 5/29/03 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 6-10-03

SANTA FE COUNTY

RESOLUTION 2003 - 80

2550032

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CHDD /Housing Authority

Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will budget remaining balance of State funds allocated for capital purchases for Boy's and Girl's Club.

- 2) Why was this request not included in the Fiscal Year 2003 Operating Budget?

This allocation was budgeted in a previous fiscal year with the majority of funds expended. The remaining balance is being budgeted at this time to complete all expenditures within this allocation.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

State Special Appropriation Project: 99-L-NR-I-3-G-338

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

SANTA FE COUNTY

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2550033

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CHDD/ Housing Authority

Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does impact the Capital Purchases category. The balance will be applied towards the purchase of a laptop computer.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of June, 2003.

Santa Fe Board of County Commissioners

Jack Sullivan
Jack Sullivan, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Sophia Collins
for Santa Fe County Attorney

COUNTY OF SANTA FE } 1270 515
STATE OF NEW MEXICO } SS
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 11 DAY OF June,
20 03 AT 8:45 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2520
PAGE 031-034 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

Mozzy DeLeon
DEPUTY

