

2550035

SANTA FE COUNTY

RESOLUTION 2003- 81

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 10, 2003, did request the following budget adjustment:

Departments/Divisions: CH & D/P & FM Departments

Fund Name: State Appropriation

Budget Adjustment Type: Budget Increase

Fiscal Year: 2003: (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	360	01-90	Contribution, Donation, Agreement: Misc.	870,000	
TOTAL (if SUBTOTAL, check here)					870,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	481	80-01	Buildings & Structures	870,000	
TOTAL (if SUBTOTAL, check here)					870,000	

Requesting Department Approval: Robert A. Anaya

Title: Department Director

Date: 06/03/03

Finance Department Approval: _____

Date: 6/4/03

Entered by: _____

Date: _____

County Manager Approval: _____

Date: 6-10-03

2550036

SANTA FE COUNTY
RESOLUTION 2003- 81

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CH & D/P & FM Departments

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this BAR is to budget funding from the Memorandum of Agreement between Santa Fe County and St. Vincent. The total amount of funding being budgeted will be used to purchase the Old Magistrate Court Building.

- 2) Why was this request not included in the FY-2003 Operating Budget?

County Staff was not given authorization to purchase the building until April of 2003. Therefore we were not able to make this request part of the FY-2003 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget transfer and the resulting capital purchase expenditures are non-recurring. There are future funding impacts for utilities and maintenance for the building. Attached is an estimate of utility expenditures and the sources from which we will pay them.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request does not involve state special appropriations.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This request does not involve state or federal funding.

2550037

SANTA FE COUNTY
RESOLUTION 2003- 81

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: CH & D/P & FM Departments

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

These funds are being matched with state funding.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request impacts the Capital Purchases category. The funds will be used to purchase the Old Magistrate Court Building.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact.

2550038

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of June, 2003.

Santa Fe Board of County Commissioners

Jack Sullivan

Jack Sullivan, Chairman

ATTEST



Rebecca Bustamante

Rebecca Bustamante, County Clerk

Approved as to Form.



COUNTY OF SANTA FE 1279576
STATE OF NEW MEXICO SS
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORDS ON THE 10th DAY OF June, A.D.
20 03 AT 2:46 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2550
PAGE 095-038 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Meggie Barber

DEPUTY

By *Emilia Collares*

for Santa Fe County Attorney's Office