

SANTA FE COUNTY

RESOLUTION 2003 - 87

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 8, 2003, did request the following budget adjustment:

Department / Division: Project & Facilities Management / Youth Shelters & Family Services Fund Name: State Special Appropriations Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0747	380	0101	Joint Powers Agreement / City of Santa Fe	14,000	
101	0000	390	0300	Operating Transfer In	14,000	
TOTAL (if SUBTOTAL, check here)					28,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0747	490	0100	Operating Transfer Out	14,000	
101	0103	412	7090	Other Operating Costs / Misc. Operating Costs	14,000	
TOTAL (if SUBTOTAL, check here)					28,000	

Requesting Department Approval: *Kimberly G. [Signature]* Title: PFMO Director Date: 6/30/03

Finance Department Approval: *Susan J. [Signature]* Date: 6-27-03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Vincent Ojinaga Dept/Div: Project & Facilities Mgmt. Phone No.: 986-6243

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to budget \$14,000 for a project grant received from the City of Santa Fe for the professional design services related to Phase I of the Youth Shelters & Family Services facility.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
Santa Fe County authorized the use of \$14,000 of contingency funds in fiscal year 2003 in order to award the construction agreement. This request is to reimburse the contingency fund from the \$14,000 appropriated from the City of Santa Fe for this project.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Vincent Ojinaga **Dept/Div:** Project & Facilities Mgmt. **Phone No.:** 986-6243

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of July, 2003.

Santa Fe Board of County Commissioners



Jack Sullivan, Chairperson



ATTEST:



Rebecca Bustamante, County Clerk

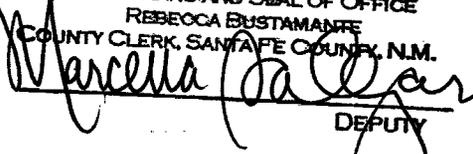
Approved As To Form.

for: By 

County Attorney



1276.084
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 9 DAY OF July A.D.
20 03 AT 11:14 O'CLOCK A. M.
AND WAS DUBBY RECORDED IN BOOK 2579
PAGE 253-956 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


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