

**SANTA FE COUNTY**  
**RESOLUTION 2003 - 88**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on July 8, 2003, did request the following budget adjustment:**

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1211	372	0800	Federal Grant / Drug Enforcement (Region III)	6,450	
<b>TOTAL (if SUBTOTAL, check here )</b>					6,450	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1211	425	1025	Salary & Wages / Overtime	2,120	
101	1211	425	4007	Maintenance / Supplies	200	
101	1211	425	5090	Contractual Services / Other Contractual Services	2,401	
101	1211	425	6008	Supplies / Field Supplies	1,033	
101	1211	425	7003	Other Operating Costs / Telephone	696	
<b>TOTAL (if SUBTOTAL, check here )</b>					6,450	

Requesting Department Approval: *R. Lee* Title: Under-Sheriff Date: 7-1-03  
 Finance Department Approval: *Wendy Martinez for* Date: 7-1-03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**SANTA FE COUNTY**  
**RESOLUTION 2003 - 88**

2579962

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Ralph Lopez Dept/Div: County Sheriff / Region III Phone No.: 473-7021

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget the available fiscal year 2003 balance for the Region III Grant awarded through the NM Department of Public Safety for expenditure in fiscal year 2004. The ending period for the fiscal year 2003 grant has been extended from June 30, 2003 to September 30, 2003.
  
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
The final amount that would be available to carryover was not known when the fiscal year 2004 operating budget was prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Region III Grant #02-MJTF-03-RE3 Amount: \$307,524  
Effective Date: July 1, 2002 – September 30, 2003

**SANTA FE COUNTY**  
**RESOLUTION 2003 - 88**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Ralph Lopez Dept/Div: Sheriff / Region III Phone No.: 473-7021

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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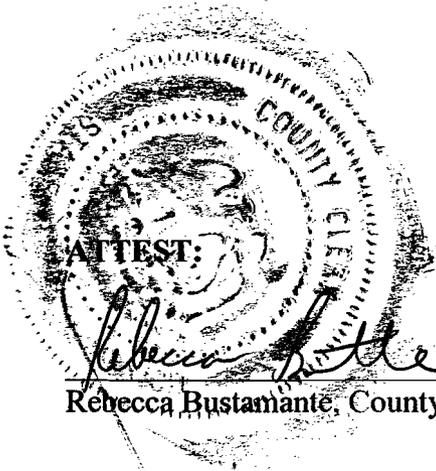
2579964

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8<sup>th</sup> Day of July, 2003.

Santa Fe Board of County Commissioners

  
Jack Sullivan, Chairperson



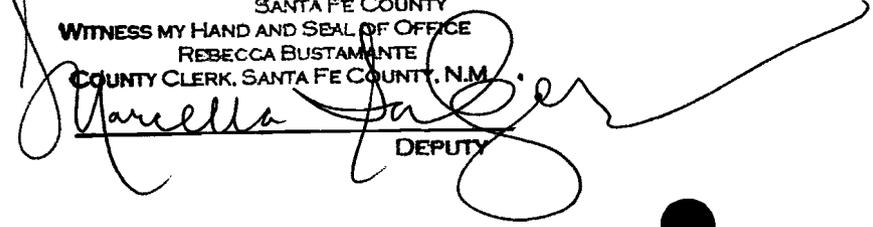
ATTEST:  
  
Rebecca Bustamante, County Clerk



Approved As To Form.

By   
Maica Oliveros  
County Attorney

1276086  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 9 DAY OF July A.D.  
20 03 AT 11:16 O'CLOCK a.m.  
AND WAS DUBY RECORDED IN BOOK 2579  
PAGE 961-964 OF THE RECORDS OF

SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
MARCELA SALAZAR  
DEPUTY