

SANTA FE COUNTY
RESOLUTION 2003 - 09

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 28, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Agua Fria & La Cienega Fire District

Fund Name: Fire District Fund (209)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	385	04-00	Budgeted Cash / Special Assessments	41,000	
209	0843	385	04-00	Budgeted Cash / Special Assessments	255,000	
TOTAL (if SUBTOTAL, check here)					296,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	422	80-09	Vehicles	41,000	
209	0843	422	80-01	Buildings & Structures	255,000	
TOTAL (if SUBTOTAL, check here)					296,000	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 1/14/03

Finance Department Approval: *Susan G. Luna* Date: 1/21/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

2327472

2327473

SANTA FE COUNTY

RESOLUTION 2003 - 09

DEPARTMENT CONTACT:

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Fire Impact Fees for expenditure in FY03 for the La Cienega & Agua Fria Fire Districts. The La Cienega Fire District will be using the funds to equip two new vehicles, and The Agua Fria Fire District will be using the funds towards completion of Agua Fria Station 1.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Impact Fee cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available Impact fees.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The capital purchases category for the La Cienega Fire District will be increased by \$41,000 in order to equip two vehicles.
The capital purchases category for the Agua Fria Fire District will be increased by \$255,000 in order to complete Station 1.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

2327474

SANTA FE COUNTY
RESOLUTION 2003 - 09

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of January 2003.

Santa Fe Board of County Commissioners



Jack Sullivan, Chairperson

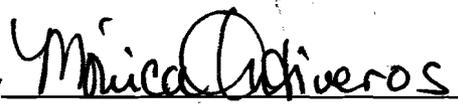




Rebecca Bustamante, County Clerk

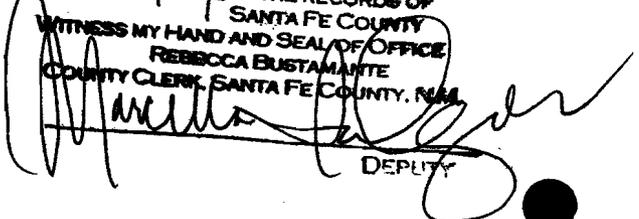


Approved As To Form.

By 

County Attorney

1246.449
COUNTY OF SANTA FE
STATE OF NEW MEXICO } 68
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF Jan A.D.
20 03 AT 1:09 O'CLOCK PM
AND WAS DULY RECORDED IN BOOK 2327
PAGE 477-479 OF THE RECORDS OF

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY