

SANTA FE COUNTY

RESOLUTION 2003 - 96

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 29, 2003, did request the following budget adjustment:

Department / Division: Fire Administration / Emergency Preparedness

Fund Name: EMS-Health Care Fund (232)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	371	90-00	State / Other	23,250.00	
232	0808	371	90-00	State / Other	5,495.23	
232	0808	371	90-00	State / Other	5,000.00	
232	0808	371	90-00	State / Other	47,000.00	
TOTAL (if SUBTOTAL, check here)					80,745.23	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	422	50-90	Other Contractual Services	57,000.00	
232	0808	422	60-01	Inventory Exempt	750.00	
232	0808	422	70-37	Printing / Publishing / Ads	2,500.00	
232	0808	422	80-03	Equipment & Machinery	20,495.23	
TOTAL (if SUBTOTAL, check here)					80,745.23	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 7/18/03

Finance Department Approval: *Susan H. Juan* Date: 7/23/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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2604361

SANTA FE COUNTY

RESOLUTION 2003 - 96

DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration / Emergency Preparedness

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase the FY 2004 operating budget for the Santa Fe County Emergency Preparedness Program. This request is made possible through four (4) grant agreements between the Department of Public Safety, State of New Mexico, acting through The Office of Emergency Services & Security and The County of Santa Fe.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?
These specific grant amounts were unavailable during the fiscal year 2004 Operating Budget Process.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Department of Public Safety, Office of Emergency Services & Security

•Number: EMT-2003-GR-0043-CERT-SANT	Amount: \$ 23,250.00	City/County Match: \$ 0
•Number: EMT-2003-GR-0043-CCC-SANT	Amount: \$ 5,495.23	City/County Match: \$ 0
•Number: WIPP-2002-EOC-12	Amount: \$ 5,000.00	City/County Match: \$ 0
•Number: EMT-2003-GR-0043-CCC-SANT	Amount: \$ 47,000.00	City/County Match: \$ 0
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the Capital Purchases category in order to purchase equipment & and make improvements to the Santa Fe County Emergency Operations Center (EOC).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of July 2003.

Santa Fe Board of County Commissioners



Jack Sullivan
Jack Sullivan, Chairperson

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk



1280.383

COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THE ABOVE INSTRUMENT WAS FILED
FOR RECORD ON THE 29th DAY OF July A.D. 2003
AT 2:43 PM
AND WAS DULY RECORDED IN BOOK PAGE 360-362 OF THE RECORDS OF SANTA FE COUNTY

Approved As To Form.

By Monica Deliveros
County Attorney

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
Rebecca Bustamante
DEPUTY