

2604363

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 29, 2003 did request the following budget adjustment:

Department / Division: Manager / Intergovernmental Summit Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	385	0100	Budgeted Cash	11,938	
TOTAL (if SUBTOTAL, check here)					11,938	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	412	3003	Travel / In State Meals & Lodging	7,702	
101	0109	412	5003	Contractual Services / Professional Services	1,000	
101	0109	412	5090	Contractual Services / Other Contractual Services	3,236	
TOTAL (if SUBTOTAL, check here)					11,938	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: [Signature] Date: 7/23/03 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tila Rendon Dept/Div: County Manager Phone No.: 986-6353

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets the fiscal year 2003 cash balance for the Intergovernmental (Tribal) Summits cost center which was established from donations received from the McCune Foundation and the US Dept. of the Interior - BLM. The reason for the intergovernmental summits is to open lines of communication between Santa Fe County and the Eight Northern Indian Pueblos. There are a multitude of issues that each of these governments deal with on a daily basis. These issues range from police, fire protection, health, welfare and environmental issues.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
The cash balance amount was unknown at the time the Fiscal Year 2004 Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring. Future funding will be received as other governmental entities or private organizations donate to the intergovernmental fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Tila Rendon Dept/Div: County Manager Phone No.: 986-6353

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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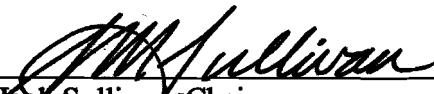
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of July, 2003.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson



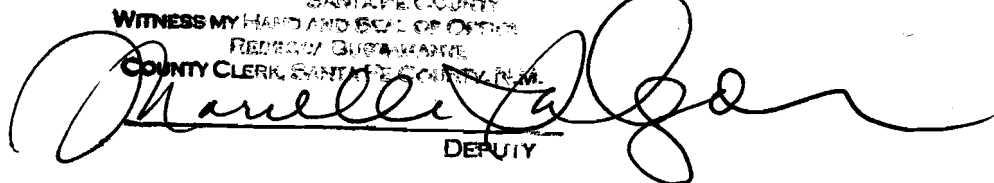

Rebecca Bustamante, County Clerk

Approved As To Form.

for By 
Stephen Ross, County Attorney



1280.384
COUNTY OF SANTA FE
STATE OF NEW MEXICO } ss
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 30 DAY OF July A.D.
20 03 AT 2:44 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK
PAGE 363-367

OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	BAR'S	ADJUSTED BUDGET	EXPENDED	ENCUMB. BALANCES	AVAIL. BUDGET BALANCE	% REM.
INTERGOVERNMENTAL SUMMIT								
101-0109-412.30-03	IN STATE MEALS & LODGING	0	11078	11,078	3,376	0	7,702	70
*	TRAVEL	0	11078	11,078	3,376	0	7,702	70
101-0109-412.50-03	PROFESSIONAL SERVICES	0	6000	6,000	1,667	3,333	1,000	17
101-0109-412.50-90	OTHER CONTRACTUAL SERVICE	0	8336	8,336	5,100	0	3,236	39
*	CONTRACTUAL SERVICES	0	14336	14,336	6,767	3,333	4,236	30
**	INTERGOVERNMENTAL SUMMIT	0	25414	25,414	10,143	3,333	11,938	47
***	COUNTY MANAGER	0	25414	25,414	10,143	3,333	11,938	47
****	GENERAL FUND	0	25414	25,414	10,143	3,333	11,938	47
		0	25414	25,414	10,143	3,333	11,938	47

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